



DEPARTMENT OF THE ARMY
OFFICE OF THE ASSISTANT SECRETARY
CIVIL WORKS
108 ARMY PENTAGON
WASHINGTON DC 20310-0108

MAR 19 2007

Honorable Peter J. Visclosky
Chairman
Subcommittee on Energy and Water
Development, and Related Agencies
Committee on Appropriations
United States House of Representatives
Washington, D.C. 20515

Dear Mr. Chairman:

The Army Civil Works program of the Corps of Engineers is operating under the year-long continuing resolution, Public Law 110-5, for Fiscal Year (FY) 2007. Consistent with Public Law 110-5, the Department of the Army has prepared a work plan for the allocation of Civil Works funds.

I am pleased to furnish you with the Army's work plan for the Civil Works program (enclosure 1). In the work plan, four accounts (Investigations, Construction, Operation and Maintenance, and Flood Control, Mississippi River and Tributaries, Arkansas, Illinois, Kentucky, Louisiana, Mississippi, Missouri, and Tennessee) are comprised of discrete programs, projects, and activities (PPA) for which the allocations are listed in tables. Within the Construction account, each Continuing Authority Program is treated as one PPA. The allocations in the four accounts were formulated in accordance with a number of principles, which are summarized in enclosure 2. Each of five other accounts (General Expenses, Regulatory Program, Flood Control and Coastal Emergencies, Formerly Utilized Sites Remedial Action Program, and Office of the Assistant Secretary of the Army (Civil Works)) is considered to be one program; consequently, each of these accounts receives one allocation.

For each PPA, the sum of the allocations made in FY 2007 and the unobligated funds carried into FY 2007 is the baseline for determining whether prior notification of reprogramming is required in accordance with sections 101(a)(5) and 101(a)(6) of Public Law 109-103, the Energy and Water Development Appropriations Act, 2006.

The work plan, along with additional details on the allocations within certain PPAs such as the Continuing Authorities Programs, can be found on the Army Corps of Engineers website at <http://www.usace.army.mil/cw/cecwb/index.html>.

Please feel free to contact me if I may be of further assistance.

Very truly yours,

A handwritten signature in black ink that reads "John Paul Woodley, Jr." with a stylized flourish at the end.

John Paul Woodley, Jr.
Assistant Secretary of the Army
(Civil Works)

CF: Honorable David L. Hobson
Ranking Member



DEPARTMENT OF THE ARMY
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CIVIL WORKS
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MAR 19 2007

Honorable Byron Dorgan
Chairman
Subcommittee on Energy and Water,
and Related Agencies
Committee on Appropriations
United States Senate
Washington, D.C. 20510

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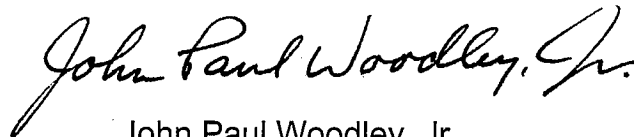
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John Paul Woodley, Jr.
Assistant Secretary of the Army
(Civil Works)

CF: Honorable Pete V. Domenici
Ranking Member

ARMY CORPS OF ENGINEERS
CIVIL WORKS

FY 2007
WORK PLAN

Army Civil Works Program
Work Plan for Fiscal Year 2007 Funds

<u>Account</u>	<u>Total Funds</u>
Investigations	\$ 162,915,720 1/
Construction	\$2,336,460,260 1/
Mississippi River & Tributaries	\$ 396,565,290 1/
Operation and Maintenance	\$1,975,097,100 1/
Flood Ctrl & Coastal Emerg.	\$ 0
Regulatory Program	\$ 159,273,180
FUSRAP	\$ 138,671,940
General Expenses	\$ 167,249,740
Office of the ASA(CW)	\$ 3,979,404
TOTAL	\$5,340,212,634

1/ See attached tables for distribution of funds among programs, projects, and activities.

Enclosure 1

INVESTIGATIONS

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
GENERAL INVESTIGATIONS

Div.	Project Name	State	FY06 Conference Amount Minus Rescission	FY07 President's Budget	FY07 Work Plan	\$50M Pending Cancellation
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Specifically Authorized Studies

POD	ALASKA REGIONAL PORTS, AK	AK	75,000	0	200,000	0
POD	ANCHORAGE HARBOR DEEPENING, AK	AK	495,000	0	3,650,000	550,000
POD	BARROW COASTAL STORM DAMAGE REDUCTION, AK	AK	792,000	0	200,000	0
POD	KENAI RIVER BLUFF EROSION, AK	AK	495,000	0	400,000	100,000
POD	LITTLE DIOMEDE HARBOR, AK	AK	198,000	0	300,000	50,000
POD	MATANUSKA RIVER WATERSHED, AK	AK	60,000	0	200,000	50,000
POD	MCGRATH, AK	AK	148,500	0	200,000	70,000
POD	VALDEZ HARBOR EXPANSION, AK	AK	0	0	300,000	100,000
POD	WHITTIER BREAKWATER, AK	AK	0	0	200,000	0
POD	YAKUTAT HARBOR, AK	AK	297,000	300,000	300,000	0
SAD	VILLAGE CREEK, JEFFERSON COUNTY (BIRMINGHAM WATERSHED)	AL	99,000	0	105,000	0
MVD	HOT SPRINGS CREEK, AR	AR	99,000	200,000	0	0
SWD	PINE MOUNTAIN LAKE, AR	AR	99,000	0	200,000	0
MVD	RED RIVER NAVIGATION STUDY, SOUTHWEST ARKANSAS, AR	AR	79,200	0	148,000	0
MVD	WHITE RIVER BASIN COMPREHENSIVE, AR & MO	AR	792,000	0	700,000	0
SWD	WHITE RIVER MINIMUM FLOWS, AR	AR	0	0	750,000	0
SPD	PIMA COUNTY, AZ	AZ	445,500	0	250,000	157,000
SPD	RILLITO RIVER, PIMA COUNTY, AZ	AZ	594,000	300,000	300,000	0
SPD	RIO SALADO OESTE, SALT RIVER, AZ	AZ	227,700	0	239,000	61,000
SPD	SANTA CRUZ RIVER (GRANT TO FT. LOWELL), AZ	AZ	0	0	400,000	3,000
SPD	SANTA CRUZ RIVER, PASEO DE LAS IGLESIAS, AZ	AZ	49,500	0	50,000	36,000
SPD	VA SHLY-AY AKIMEL SALT RIVER RESTORATION, AZ	AZ	396,000	200,000	900,000	700,000
SPD	ALISO CREEK MAINSTEM, CA	CA	346,500	0	50,000	36,000
SPD	ARROYO SECO WATERSHED, CA	CA	99,000	0	242,000	81,000
SPD	BALLONA CREEK ECOSYSTEM RESTORATION, CA	CA	198,000	0	450,000	256,000

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
GENERAL INVESTIGATIONS

Div.	Project Name	State	FY06 Conference Amount Minus Rescission	FY07 President's Budget	FY07 Work Plan	\$50M Pending Cancellation
SPD	BOLINAS LAGOON ECOSYSTEM RESTORATION, CA	CA	148,500	0	200,000	145,000
SPD	CALFED LEVEE STABILITY PROGRAM	CA	0	0	400,000	400,000
SPD	CALIFORNIA COASTAL SEDIMENT MASTER PLAN, CA	CA	594,000	300,000	490,000	190,000
SPD	CARPINTERIA SHORELINE STUDY	CA	99,000	0	170,000	45,000
SPD	CITY OF INGLEWOOD	CA	123,750	0	100,000	71,000
SPD	CITY OF NORWALK, CA	CA	79,200	0	50,000	36,000
SPD	CITY OF SAN BERNARDINO LAKES AND STREAMS, CA	CA	0	0	400,000	245,000
SPD	COAST OF CA, SOUTH COAST REGION (LOS ANGELES COUNTY)	CA	99,000	0	365,000	64,000
SPD	CORTE MADERA CREEK WATERSHED	CA	99,000	0	40,000	9,000
SPD	COYOTE DAM, CA	CA	99,000	0	300,000	270,000
SPD	DESERT HOT SPRINGS, CA	CA	198,000	0	50,000	36,000
SPD	ESTUDILLO CANAL, CA	CA	742,500	600,000	600,000	0
SPD	GRAYSON AND MURDERER'S CREEKS, WALNUT CREEK BASIN, CA	CA	99,000	0	200,000	75,000
SPD	HAMILTON CITY, CA	CA	247,500	0	621,000	546,000
SPD	LAGUNA CREEK WATERSHED	CA	74,250	0	100,000	85,000
SPD	LAGUNA DE SANTA ROSA, CA	CA	297,000	0	175,000	95,000
SPD	LLAGAS CREEK, CA	CA	445,500	0	250,000	100,000
SPD	LOS ANGELES CNTY DRAINAGE, CORNFIELDS (river ecosystem rest),	CA	742,500	0	700,000	356,000
SPD	LOS ANGELES COUNTY, CA	CA	841,500	0	50,000	38,000
SPD	MALIBU CREEK WATERSHED, CA	CA	84,150	0	450,000	219,000
SPD	MATILIJIA DAM, CA	CA	792,000	400,000	1,300,000	900,000
SPD	MIDDLE CREEK, CA	CA	0	0	10,000	0
SPD	MORRO BAY ESTUARY, CA	CA	173,000	0	17,000	0
SPD	MUGU LAGOON, CA	CA	81,180	0	11,000	0
SPD	NAPA RIVER, SALT MARSH RESTORATION, CA	CA	123,750	300,000	0	0
SPD	PAJARO RIVER AT WATSONVILLE, CA	CA	732,600	0	1,110,000	100,000

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
GENERAL INVESTIGATIONS

Div.	Project Name	State	FY06 Conference Amount Minus Rescission	FY07 President's Budget	FY07 Work Plan	\$50M Pending Cancellation
SPD	PENINSULA BEACH, CA	CA	304,920	0	2,000	0
SPD	REDWOOD CITY HARBOR, CA	CA	99,000	0	100,000	100,000
SPD	RUSSIAN RIVER ECOSYSTEM RESTORATION, CA	CA	396,000	0	250,000	240,000
SPD	SAC-SAN JOAQUIN DELTA ISLANDS AND LEVEES, CA	CA	247,500	0	800,000	800,000
SPD	SAN CLEMENTE SHORELINE, CA	CA	186,120	0	329,000	201,000
SPD	SAN DIEGO CO SHORELINE	CA	99,000	0	350,000	64,000
SPD	SAN FRANCISQUITO CREEK, CA	CA	222,750	0	300,000	40,000
SPD	SAN JACINTO RIVER, ECOSYSTEM RESTORATION, CA	CA	49,500	0	423,000	286,000
SPD	SAN JOAQUIN RB, WEST STANISLAUS COUNTY, ORESTIMBA CREEK	CA	99,000	0	400,000	200,000
SPD	SAN JOAQUIN VALLEY REGION, CA	CA	99,000	0	50,000	50,000
SPD	SAN PABLO BAY WATERSHED, CA	CA	470,250	0	200,000	185,000
SPD	SANTA ANA RIVER AND TRIBUTARIES, BIG BEAR LAKE, CA	CA	1,386,000	0	1,000,000	418,000
SPD	SANTA CLARA RIVER WATERSHED, CA	CA	247,500	0	600,000	419,000
SPD	SANTA ROSA CREEK ECOSYSTEM RESTORATION, CA	CA	297,000	0	275,000	195,000
SPD	SONOMA CREEK AND TRIBUTARIES, CA	CA	99,000	0	100,000	90,000
SPD	SOUTH SAN FRANCISCO SHORELINE, CA	CA	594,000	0	1,300,000	100,000
SPD	SUN VALLEY WATERSHED, CA	CA	148,000	0	200,000	143,000
SPD	SUTTER COUNTY, CA	CA	357,390	339,000	400,000	61,000
SPD	TAHOE BASIN, CA & NV	CA	851,400	0	800,000	725,000
SPD	TAHOE SECTION 503	CA	495,000	0	300,000	230,000
SPD	THE COYOTE CREEK - LOWER SAN GABRIEL WATERSHED, CA	CA	346,500	0	119,000	85,000
SPD	UPPER PENITENCIA CREEK, CA	CA	621,720	319,000	319,000	0
SPD	WESTMINSTER, EAST GARDEN GROVE, CA	CA	495,000	0	840,000	546,000
SPD	WHITewater RIVER BASIN	CA	99,000	0	996,000	686,000
SPD	WILSON AND OAK GLEN CREEKS, CA	CA	396,000	0	125,000	26,000
NWD	CACHE LA POUUDRE, CO	CO	148,500	304,000	300,000	0

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FISCAL YEAR 2007 WORK PLAN
GENERAL INVESTIGATIONS

Div.	Project Name	State	FY06 Conference Amount Minus Rescission	FY07 President's Budget	FY07 Work Plan	\$50M Pending Cancellation
NWD	CHATFIELD, CHERRY CREEK AND BEAR CREEK RESERVOIRS, CO	CO	133,650	0	354,000	229,000
SPD	FOUNTAIN CREEK AND TRIBUTARIES, CO	CO	123,750	0	300,000	160,000
NAD	DELAWARE RIVER COMPREHENSIVE, NY, NJ, PA, DE	DE	0	0	300,000	0
SAD	DAYTONA BEACH SHORES, FL	FL	99,000	0	100,000	50,000
SAD	EGMONT KEY SHORELINE, FL	FL	99,000	0	200,000	0
SAD	LIDO KEY SARASOTA COUNTY, FL	FL	123,750	0	125,000	75,000
SAD	MILE POINT, FL	FL	232,650	0	125,000	75,000
SAD	PORT EVERGLADES HARBOR, FL	FL	173,250	0	490,000	40,000
SAD	ST JOHNS COUNTY FLA	FL	99,000	0	100,000	0
SAD	ST LUCIE COUNTY BEACHES, FL	FL	99,000	0	100,000	0
SAD	ST PETERSBURG HARBOR, FL	FL	198,000	0	100,000	50,000
SAD	WALTON COUNTY FL	FL	198,000	0	102,000	0
SAD	ALLATOONA LAKE, GA	GA	297,000	0	500,000	0
SAD	AUGUSTA, GA	GA	198,000	0	175,000	105,000
SAD	INDIAN, SUGAR, ENTRENCHMENT AND FEDERAL PRISON CREEKS, I	GA	297,000	0	300,000	0
SAD	LONG ISLAND, MARSH AND JOHNS CREEKS, GA	GA	297,000	200,000	200,000	0
SAD	SAVANNAH HARBOR EXPANSION, GA	GA	792,000	0	1,100,000	0
SAD	TYBEE ISLAND	GA	123,750	0	125,000	55,000
POD	HAGATNA RIVER FLOOD CONTROL, GUAM	GU	0	100,000	0	0
POD	ALA WAI CANAL, OAHU, HI	HI	495,000	300,000	300,000	0
POD	BARBERS POINT HARBOR MODIFICATION, OAHU, HI	HI	198,000	0	39,000	0
POD	NAWILIWILI HARBOR MODIFICATION, KAUAI, HI	HI	99,000	0	79,000	59,000
POD	WAILUPE STREAM, OAHU, HI	HI	396,000	0	480,000	0
MVD	DAVENPORT, IA	IA	198,000	0	80,000	0
MVD	DES MOINES AND RACCOON RIVERS, IA	IA	247,500	0	300,000	0
LRD	DES PLAINES RIVER, IL (PHASE II)	IL	495,000	0	750,000	340,000

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MVD	ILLINOIS RIVER BASIN RESTORATION, IL	IL	990,000	400,000	750,000	350,000
LRD	OHIO RIVER SOUTHEASTERN ILLINOIS, IL	IL	99,000	0	50,000	50,000
MVD	PEORIA RIVERFRONT DEVELOPMENT, IL	IL	99,000	0	125,000	125,000
LRD	SOUTH FORK OF SOUTH BRANCH OF CHICAGO RIVER (BUBBLY CRI	IL	198,000	0	200,000	75,000
MVD	UPPER MISS RIVER - ILLINOIS WW SYSTEM, IL, IA, MN, MO & WI	IL	9,900,000	0	14,000,000	4,027,000
MVD	UPPER MISS RVR COMPREHENSIVE PLAN, IL, IA, MO, MN & WI	IL	297,000	0	500,000	270,000
LRD	INDIANA HARBOR, IN	IN	297,000	300,000	550,000	250,000
NWD	MANHATTAN, KS	KS	79,000	0	100,000	34,000
NWD	TOPEKA, KS	KS	99,000	100,000	160,000	50,000
NWD	UPPER TURKEY CREEK, KS	KS	99,000	0	200,000	105,000
SWD	WALNUT AND WHITEWATER RIVER WATERSHEDS, KS	KS	198,000	80,000	0	0
LRD	GREENUP LOCKS AND DAM, OHIO RIVER, KY & OH	KY	222,750	0	200,000	0
LRD	METROPOLITAN LOUISVILLE, MILL CREEK BASIN, KY	KY	127,710	0	350,000	340,000
LRD	METROPOLITAN LOUISVILLE, SOUTHWEST, KY	KY	128,700	0	132,000	132,000
MVD	AMITE RIVER AND TRIBUTARIES ECOSYSTEM RESTORATION, LA	LA	198,000	0	100,000	0
MVD	AMITE RIVER AND TRIBUTARIES, BAYOU MANCHAC, LA	LA	123,750	0	300,000	0
MVD	ATCHAFALAYA RIVER AND BAYOUS CHENE, BOEUF AND BLACK, LA	LA	198,000	0	198,000	123,000
MVD	BAYOU SORREL LOCK, LA	LA	1,237,500	1,500,000	2,170,000	670,000
MVD	BOSSIER PARISH, LA	LA	74,250	0	150,000	121,000
MVD	CALCASIEU LOCK, LA	LA	198,000	0	342,000	95,000
MVD	CALCASIEU RIVER BASIN, LA	LA	297,000	247,000	350,000	103,000
MVD	CROSS LAKE, LA WATER SUPPLY IMPROVEMENTS	LA	99,000	0	99,000	99,000
MVD	LOUISIANA COASTAL AREA ECOSYST REST, LA (SCIENCE & TECH P	LA	2,475,000	5,000,000	2,500,000	0
MVD	LOUISIANA COASTAL AREA ECOSYSTEM RESTORATION, LA	LA	7,425,000	20,000,000	0	0
MVD	PORT OF IBERIA, LA	LA	421,000	0	750,000	400,000
MVD	SOUTHWEST COASTAL, LA	LA	0	0	400,000	212,000

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MVD	WEST SHORE, LAKE PONTCHARTRAIN, LA	LA	123,750	0	200,000	0
NAD	BLACKSTONE RIVER WATERSHED RESTORATION, MA & RI	MA	84,150	0	85,000	85,000
NAD	BOSTON HARBOR (45-FOOT CHANNEL), MA	MA	297,000	300,000	360,000	0
NAD	COASTAL MASSACHUSETTS ECOSYSTEM RESTORATION	MA	39,600	0	10,000	0
NAD	ANACOSTIA RIVER & TRIBUTARIES COMPREHENSIVE PLAN, MD	MD	198,000	0	48,000	18,000
NAD	BALTIMORE METRO WTR RES. - PATAPSCO AND BACK RIVERS	MD	198,000	0	10,000	10,000
NAD	CHES BAY SHORELINE-SEDI BUDG, MODEL & REG SEDI MGT, MD,P/	MD	445,500	0	848,000	162,000
NAD	CHESAPEAKE BAY SHORELINE, MARYLAND COASTAL MANAGEMEN	MD	519,750	0	214,000	0
NAD	EASTERN SHORE, MID CHESAPEAKE BAY ISLAND, MD	MD	0	0	314,000	314,000
NAD	LOWER POTOMAC ESTUARY WATERSHED, ST MARY'S WATERSHEL	MD	0	0	50,000	0
NAD	MIDDLE POTOMAC RIVER - GREATER SENECA/MUDDY BRANCH, MC	MD	247,500	0	340,000	340,000
NAD	PORTSMOUTH HARBOR & PISCATAQUA RIVER, TURNING BASIN, NH	ME	24,750	0	120,000	40,000
NAD	SEARSPORT HARBOR, ME	ME	123,750	0	90,000	50,000
LRD	GREAT LAKES NAV SYST STUDY, MI, IL, IN, MN, NY, OH, PA & WI	MI	1,272,150	300,000	1,232,000	932,000
MVD	BLUE EARTH RIVER ECOSYSTEM RESTORATION, MN (MN RIVER AU	MN	79,200	0	40,000	40,000
MVD	FARGO,ND-MOORHEAD,MN & UPSTREAM SUB-BASIN (RRN BASIN A	MN	0	0	50,000	40,000
MVD	MARSH LAKE, MN (MN RIVER AUTH)	MN	0	0	125,000	105,000
MVD	MINNEHAHA CREEK WATERSHED, UMR LAKE ITASCA TO L&D 2, MN	MN	74,250	0	300,000	270,000
MVD	MINNESOTA RIVER BASIN, MN & SD	MN	99,000	0	35,000	20,000
MVD	ROSEAU, MN (RED RIVER OF THE NORTH BASIN)	MN	74,250	0	401,000	91,000
MVD	ST. CROIX R, WI RELOC ENDANG MUSSELS (ZEBRA MUSSEL CONT-	MN	247,500	0	222,000	202,000
MVD	WILD RICE RIVER, RED RIVER OF THE NORTH BASIN, MN	MN	99,000	300,000	200,000	0
NWD	BRUSH CREEK BASIN, KS & MO	MO	79,200	0	150,000	68,000
NWD	KANSAS CITYS, MO & KS	MO	495,000	500,000	638,000	138,000
NWD	MISSOURI RIVER LEVEE SYSTEM, UNITS L455 & R460-471, MO & KS	MO	173,250	0	50,000	0
MVD	RIVER DES PERES, MO	MO	99,000	0	70,000	70,000

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FISCAL YEAR 2007 WORK PLAN
GENERAL INVESTIGATIONS

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SWD	SPRINGFIELD, MO	MO	371,250	250,000	250,000	0
MVD	ST LOUIS FLOOD PROTECTION, MO	MO	301,950	243,000	243,000	0
MVD	ST LOUIS MISSISSIPPI RIVERFRONT, MO & IL	MO	74,250	0	65,000	65,000
NWD	SWOPE PARK INDUSTRIAL AREA, KANSAS CITY, MO	MO	99,000	0	158,000	88,000
NWD	WEARS CREEK, JEFFERSON CITY, MO	MO	74,000	150,000	0	0
NWD	YELLOWSTONE RIVER CORRIDOR, MT	MT	396,000	200,000	1,100,000	900,000
SAD	BOGUE BANKS, NC	NC	74,250	0	100,000	70,000
SAD	CURRITUCK SOUND, NC	NC	148,500	350,000	350,000	0
SAD	NEUSE RIVER BASIN, NC	NC	128,700	150,000	150,000	0
SAD	SURF CITY AND NORTH TOPSAIL BEACH, NC	NC	173,250	0	175,000	115,000
MVD	RED RIVER OF THE NORTH BASIN, MN, ND, SD & MANITOBA, CANAD	ND	99,000	0	60,000	50,000
NWD	LOWER PLATTE RIVER AND TRIBUTARIES, NE	NE	59,400	130,000	130,000	0
NAD	MERRIMACK RIVER WATERSHED STUDY, NH & MA	NH	158,000	200,000	102,000	0
NAD	DELAWARE RIVER COMPREHENSIVE, NJ	NJ	124,000	0	350,000	0
NAD	HUDSON - RARITAN ESTUARY, HACKENSACK MEADOWLANDS, NJ	NJ	544,500	200,000	450,000	250,000
NAD	HUDSON - RARITAN ESTUARY, LOWER PASSAIC RIVER, NJ	NJ	544,500	0	675,000	675,000
NAD	LOWER SADDLE RIVER, BERGEN COUNTY, NJ	NJ	123,750	0	250,000	60,000
NAD	NEW JERSEY INTRACOASTAL WATERWAY, ENV RESTORATION, NJ	NJ	74,250	0	66,000	0
NAD	NEW JERSEY SHORE PROTECTION, HEREFORD TO CAPE MAY INLET, NJ	NJ	396,000	200,000	200,000	0
NAD	NEW JERSEY SHORELINE ALTERNATIVE LONG-TERM NOURISHMENT, NJ	NJ	74,250	0	200,000	0
NAD	PASSAIC RIVER, HARRISON, NJ	NJ	148,500	0	105,000	0
NAD	PECKMAN RIVER BASIN, NJ	NJ	148,500	0	300,000	30,000
NAD	RAHWAY RIVER BASIN, NJ	NJ	79,200	0	30,000	0

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Div.	Project Name	State	FY06 Conference Amount Minus Rescission	FY07 President's Budget	FY07 Work Plan	\$50M Pending Cancellation
NAD	RARITAN BAY AND SANDY HOOK BAY, HIGHLANDS, NJ	NJ	99,000	0	150,000	10,000
NAD	RARITAN BAY AND SANDY HOOK BAY, KEYPORT, NJ	NJ	99,000	0	100,000	0
NAD	SHREWSBURY RIVER AND TRIBUTARIES, NJ	NJ	59,400	0	70,000	0
NAD	SOUTH RIVER, RARITAN RIVER BASIN, NJ	NJ	138,600	0	250,000	210,000
NAD	STONY BROOK, MILLSTONE RIVER BASIN, NJ	NJ	123,750	0	100,000	10,000
SPD	EAST MESA LAS CRUCES, NM	NM	396,000	0	413,000	393,000
SPD	ESPANOLA VALLEY RIO GRANDE AND TRIBS, NM	NM	488,070	0	495,000	393,000
SPD	MIDDLE RIO GRANDE BOSQUE, NM	NM	247,500	200,000	200,000	0
SPD	RIO GRANDE BASIN, NM, CO & TX	NM	247,500	0	125,000	98,000
SPD	SANTA FE, NM	NM	234,630	0	93,000	53,000
SPD	SW VALLEY FLOOD DAMAGE REDUCTION, ALBUQUERQUE, NM	NM	495,000	0	275,000	149,000
SPD	TRUCKEE MEADOWS, NV	NV	3,465,000	0	1,300,000	930,000
NAD	BRONX RIVER BASIN, NY	NY	371,250	0	150,000	0
LRD	BUFFALO RIVER ENVIRONMENTAL DREDGING, NY	NY	0	100,000	35,000	0
NAD	HUDSON - RARITAN ESTUARY, GOWANUS CANAL, NY	NY	495,000	0	200,000	140,000
NAD	HUDSON - RARITAN ESTUARY, NY & NJ	NY	792,000	400,000	600,000	200,000
NAD	NORTH SHORE OF LONG ISLAND, ASHAROKEN, NY	NY	29,700	0	100,000	0
LRD	ONONDAGA LAKE, NY	NY	742,500	0	535,000	385,000
LRD	BELPRE, OH	OH	0	0	195,000	175,000
LRD	OHIO RIVERFRONT, CINCINNATI, OH	OH	247,500	0	562,000	412,000
LRD	WESTERN LAKE ERIE BASIN, OH, IN, & MI	OH	495,000	0	1,200,000	825,000
SWD	GRAND (NEOSHO) RIVER BASIN WATERSHED, OK, KS, MO & AR	OK	148,500	0	150,000	0
SWD	OOLOGAH LAKE WATERSHED, OK & KS	OK	247,500	0	240,000	0
SWD	SOUTHEAST OKLAHOMA WATER RESOURCE STUDY, OK	OK	39,600	0	104,000	0
SWD	SPAVINAW CREEK WATERSHED, OKLAHOMA AND ARKANSAS	OK	59,400	0	211,000	0
SWD	WISTER LAKE WATERSHED, OK	OK	49,500	0	119,000	0

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NWD	AMAZON CREEK, OR	OR	247,500	0	320,000	37,000
NWD	LOWER COLUMBIA RIVER ECOSYSTEM RESTORATION, OR & WA	OR	148,500	100,000	290,000	190,000
NWD	WALLA WALLA RIVER WATERSHED, OR & WA	OR	297,000	0	797,000	147,000
NWD	WILLAMETTE RIVER ENVIRONMENTAL DREDGING, OR	OR	158,400	0	160,000	160,000
NWD	WILLAMETTE RIVER FLOODPLAIN RESTORATION, OR	OR	396,000	0	400,000	400,000
NAD	CHRISTINA RIVER WATERSHED, PA, DE & MD	PA	148,500	0	250,000	0
NAD	SCHUYLKILL RIVER BASIN, WISSAHICKON CREEK BASIN, PA	PA	49,500	0	100,000	0
NAD	SUSQUEHANNA & DELAWARE RIVER BASIN, PA	PA	84,150	0	125,000	25,000
LRD	UPPER OHIO NAVIGATION STUDY, PA	PA	1,262,250	0	2,214,000	1,314,000
SAD	EDISTO ISLAND, SC	SC	23,000	100,000	275,000	175,000
NWD	JAMES RIVER, SD & ND	SD	297,000	0	350,000	289,000
LRD	MILL CREEK WATERSHED, DAVIDSON COUNTY, TN	TN	222,750	150,000	150,000	0
SWD	ABILENE, TX (BRAZOS RIVER BASIN-ELM CREEK)	TX	99,000	0	160,000	0
SWD	BRAZOS ISLAND HARBOR, BROWNSVILLE CHANNEL, TX	TX	767,250	500,000	500,000	0
SWD	BUFFALO BAYOU AND TRIBUTARIES, WHITE OAK BAYOU, TX	TX	49,500	0	100,000	0
SWD	CEDAR BAYOU, TX	TX	49,500	0	197,000	0
SWD	CORPUS CHRISTI SHIP CHANNEL, TX	TX	297,000	0	114,000	0
SWD	FREEMPORT HARBOR, TX	TX	495,000	500,000	500,000	0
SWD	GIWW, HIGH ISLAND TO BRAZOS RIVER REALIGNMENTS, TX	TX	49,500	0	400,000	0
SWD	GIWW, PORT O'CONNOR TO CORPUS CHRISTI BAY, TX	TX	321,750	0	400,000	0
SWD	GIWW, VICINITY OF PORT ISABEL, TX	TX	346,500	0	500,000	0
SWD	GREENS BAYOU, HOUSTON, TX	TX	74,250	0	100,000	0
SWD	GUADALUPE AND SAN ANTONIO RIVER BASINS, TX	TX	495,000	300,000	620,000	320,000
SWD	LOWER COLORADO RIVER BASIN, TX	TX	594,000	300,000	500,000	200,000
SWD	LOWER COLORADO WHARTON/ONION, TX	TX	0	0	200,000	0
SWD	MIDDLE BRAZOS RIVER, TX	TX	297,000	0	200,000	0

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SWD	NUECES RIVER AND TRIBUTARIES, TX	TX	495,000	250,000	400,000	150,000
SWD	RAYMONDVILLE DRAIN, TX	TX	297,000	0	600,000	0
SWD	RESACAS AT BROWNSVILLE, TX	TX	74,250	0	150,000	0
SWD	RIO GRANDE BASIN, TX	TX	148,500	50,000	120,000	70,000
SWD	SABINE - NECHES WATERWAY, TX	TX	603,900	400,000	400,000	0
SWD	SABINE PASS TO GALVESTON BAY, TX	TX	742,500	270,000	270,000	0
SPD	SPARKS ARROYO COLONIA, EL PASO COUNTY, TX	TX	196,020	0	125,000	98,000
SWD	TEXAS CITY CHANNEL (50-FOOT PROJECT), TX	TX	891,000	900,000	900,000	0
SWD	UPPER TRINITY RIVER BASIN, TX	TX	792,000	0	1,000,000	0
NAD	AIWW, BRIDGES AT DEEP CREEK, VA	VA	49,500	0	289,000	49,000
NAD	CHESAPEAKE BAY SHORELINE EROSION, MATHEWS COUNTY, VA	VA	39,600	39,000	0	0
NAD	DISMAL SWAMP AND DISMAL SWAMP CANAL, VA	VA	148,500	62,000	152,000	90,000
NAD	ELIZABETH RIVER BASIN, ENV RESTORATION, VA (PHASE II)	VA	99,000	0	100,000	0
NAD	ELIZABETH RIVER, HAMPTON ROADS, VA	VA	247,500	0	100,000	0
NAD	FOURMILE RUN, VA	VA	396,000	0	310,000	0
SAD	JOHN H KERR DAM AND RESERVOIR, VA & NC (SECTION 216)	VA	297,000	300,000	500,000	200,000
NAD	LYNNHAVEN RIVER BASIN, VA	VA	297,000	349,000	349,000	0
NAD	MIDDLE POTOMAC RIVER - CAMERON RUN/HOMLES RUN, VA	VA	396,000	0	600,000	600,000
NAD	NORFOLK HARBOR AND CHANNELS, CRANEY ISLAND, VA	VA	99,000	0	3,175,000	3,115,000
SAD	PHILPOTT LAKE, VA (SECTION 216)	VA	99,000	0	115,000	0
LRD	POWELL RIVER WATERSHED, VA	VA	198,000	0	300,000	100,000
NAD	VICINITY AND WILOUGHBY SPIT, VA	VA	198,000	0	407,000	0
NWD	CENTRALIA, WA	WA	24,750	0	50,000	0
NWD	CHEHALIS RIVER BASIN, WA (FEAS)	WA	49,500	0	100,000	90,000
NWD	ELLIOTT BAY SEAWALL	WA	742,500	0	350,000	90,000
NWD	LAKE WASHINGTON SHIP CANAL, WA	WA	232,650	0	310,000	265,000

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NWD	PUGET SOUND NEARSHORE MARINE HABITAT RESTORATION, WA	WA	742,500	400,000	1,527,000	1,100,000
NWD	SKAGIT RIVER, WA	WA	297,000	0	350,000	175,000
NWD	SKOKOMISH RIVER BASIN, WA	WA	34,650	0	325,000	197,000
MVD	ST CROIX RIVER BASIN, MN & WI	WI	118,800	0	50,000	40,000
LRD	CHERRY RIVER BASIN, WV	WV	99,000	0	96,720	27,000
LRD	LITTLE KANAWHA RIVER, WV	WV	108,900	0	20,000	0
LRD	PARKERSBURG RIVERFRONT PARK, WV	WV	198,000	0	198,000	0
	Total Specifically Authorized Studies		89,290,560	40,932,000	104,614,720	40,428,000
Remaining Items						
ZZZ	National Levee Assessment		0	20,000,000	0	0
ZZZ	Interagency and International Support		112,000	255,000	255,000	0
ZZZ	PLANNING ASSISTANCE TO STATES		5,670,000	4,550,000	10,000,000	4,973,000
ZZZ	RESEARCH & DEVELOPMENT roll-up		26,317,000	15,200,000	28,818,000	541,000
ZZZ	National Estuary Program		74,000	50,000	75,000	25,000
ZZZ	North American Waterfowl Management		74,000	50,000	75,000	25,000
ZZZ	Pacific NW Forest Case		74,000	50,000	75,000	25,000
ZZZ	Scientific and Technical Information Centers		77,000	50,000	78,000	28,000
ZZZ	Chesapeake Bay Program		74,000	75,000	75,000	0
ZZZ	Environmental Data Studies		93,000	50,000	94,000	44,000
ZZZ	CALFED		93,000	94,000	94,000	0
ZZZ	American Heritage Rivers (out of IWRD 04)		149,000	0	150,000	150,000
ZZZ	Gulf of Mexico		130,000	100,000	131,000	31,000
ZZZ	FERC Licensing (part of special investigations jsheet-171)		149,000	150,000	150,000	0
ZZZ	Remote Sensing		150,000	150,000	152,000	2,000

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ZZZ	Inventory of Dams		220,000	200,000	222,000	22,000
ZZZ	Precipitation Studies (NWS)		223,000	225,000	225,000	0
ZZZ	Lake Tahoe		291,000	94,000	294,000	200,000
ZZZ	Coordination with Other Water Resource Agencies		244,000	200,000	246,000	46,000
ZZZ	Flood Damage Data Program		246,000	220,000	300,000	80,000
ZZZ	International Water Studies		297,000	200,000	300,000	100,000
ZZZ	Hydrologic Studies		297,000	250,000	300,000	50,000
ZZZ	Transportation System		371,000	350,000	375,000	25,000
ZZZ	National Shoreline		371,000	375,000	375,000	0
ZZZ	Automated Information Systems Support/Tri CADD		398,000	350,000	402,000	52,000
ZZZ	Stream Gaging (USGS)		594,000	600,000	700,000	100,000
ZZZ	Interagency Water Resource Devlp		743,000	905,000	1,060,000	155,000
ZZZ	Special Investigations		1,533,000	1,450,000	1,548,000	98,000
ZZZ	Coastal Field Data Collection		4,084,000	1,400,000	4,125,000	1,400,000
ZZZ	Flood Plain Management Services		6,343,000	5,625,000	7,607,000	1,400,000
	Total Remaining Items		49,491,000	53,268,000	58,301,000	9,572,000
	Total Investigations		138,781,560	94,200,000	162,915,720	50,000,000

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DIV	Project Name	State	FY06 Conference Amount Minus Rescission	FY 07 President's Budget	FY 2007 WORK PLAN
<u>Specifically Authorized Projects</u>					
POD	ALASKA COASTAL EROSION, AK	AK	2,376,000	0	6,000,000
POD	CHIGNIK HARBOR, AK	AK	1,980,000	5,000,000	3,000,000
POD	FALSE PASS HARBOR, AK	AK	6,930,000	0	7,000,000
POD	KAKE DAM, AK	AK	4,950,000	0	500,000
POD	NOME HARBOR IMPROVEMENTS, AK	AK	12,870,000	0	1,500,000
POD	SAND POINT HARBOR, AK	AK	4,455,000	3,500,000	2,000,000
POD	ST PAUL HARBOR, AK	AK	5,940,000	0	5,000,000
POD	TRIBAL PARTNERSHIP PROGRAM, AK	AK	0	0	1,820,000
SAD	MOBILE HARBOR, AL (1200' EXTENSION)	AL	1,980,000	2,069,000	3,750,000
SAD	WALTER F GEORGE POWERPLANT, AL & GA (REPLACEMENT)	AL	4,079,790	5,000,000	16,723,000
SWD	MCCLELLAN - KERR ARKANSAS RIVER NAVIGATION SYSTEM, AR & OK	AR	0	0	300,000
SWD	MONTGOMERY POINT LOCK AND DAM, AR	AR	19,800,000	14,000,000	19,000,000
MVD	RED RIVER EMERGENCY BANK PROTECTION, AR & LA	AR	3,168,000	0	100,000
SPD	NOGALES WASH, AZ	AZ	2,970,000	0	10,000,000
SPD	RIO DE FLAG FLAGSTAFF, AZ	AZ	3,465,000	0	5,486,000
SPD	RIO SALADO, PHOENIX AND TEMPE REACHES, AZ	AZ	7,920,000	0	6,783,000
SPD	TRES RIOS, AZ	AZ	4,455,000	0	8,000,000
SPD	AMERICAN RIVER WATERSHED (COMMON FEATURES), CA	CA	4,360,950	17,400,000	19,400,000
SPD	AMERICAN RIVER WATERSHED (FOLSOM DAM MODIFICATIONS), CA	CA	9,459,450	6,000,000	3,200,000
SPD	AMERICAN RIVER WATERSHED (FOLSOM DAM RAISE), CA	CA	14,850,000	23,400,000	54,000,000
SPD	CITY OF SANTA CLARITA, CA	CA	495,000	0	375,000
SPD	CORTE MADERA CREEK, CA	CA	186,120	0	250,000
SPD	COYOTE AND BERRYESSA CREEKS, CA	CA	371,250	0	100,000
SPD	GUADALUPE RIVER, CA	CA	5,544,000	5,000,000	5,600,000
SPD	HAMILTON AIRFIELD WETLANDS RESTORATION, CA	CA	12,870,000	11,700,000	10,100,000
SPD	HARBOR/SOUTH BAY WATER RECYCLING STUDY, LOS ANGELES, CA	CA	2,970,000	0	5,324,000
SPD	KAWEAH RIVER, CA	CA	4,257,000	0	517,000
SPD	LOS ANGELES COUNTY DRAINAGE AREA, CA	CA	0	5,564,000	0
SPD	LOS ANGELES HARBOR MAIN CHANNEL DEEPENING, CA	CA	2,673,000	0	175,000
SPD	MARYSVILLE/YUBA CITY LEVEE RECONSTRUCTION, CA	CA	368,280	0	150,000
SPD	MURRIETA CREEK, CA	CA	3,712,500	0	1,760,000

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DIV	Project Name	State	FY06 Conference Amount Minus Rescission	FY 07 President's Budget	FY 2007 WORK PLAN
SPD	NAPA RIVER, CA	CA	11,880,000	9,000,000	14,000,000
SPD	NORTH VALLEY REGIONAL WATER INFRASTRUCTURE, CA	CA	0	0	234,000
SPD	OAKLAND HARBOR (50 FOOT PROJECT), CA	CA	47,520,000	43,500,000	50,000,000
SPD	PETALUMA RIVER, CA	CA	0	0	3,200,000
SPD	PORT OF LONG BEACH (DEEPENING), CA	CA	0	5,700,000	0
SPD	SACRAMENTO AREA, CA	CA	5,940,000	0	2,179,000
SPD	SACRAMENTO RIVER BANK PROTECTION PROJECT, CA	CA	6,237,000	10,960,000	21,000,000
SPD	SAN FRANCISCO BAY TO STOCKTON, CA	CA	198,000	0	200,000
SPD	SAN LUIS REY RIVER, CA	CA	990,000	0	2,000,000
SPD	SAN RAMON VALLEY RECYCLED WATER, CA	CA	2,970,000	0	1,500,000
SPD	SANTA ANA RIVER MAINSTEM, CA	CA	61,033,500	54,080,000	54,080,000
SPD	SOUTH PERRIS, CA	CA	0	0	531,000
SPD	SOUTH SACRAMENTO COUNTY STREAMS, CA	CA	3,712,500	7,313,000	12,500,000
SPD	STOCKTON METROPOLITIAN FLOOD CONTROL REIMBURSEMENT, CA	CA	4,950,000	0	1,000,000
SPD	SUCCESS DAM, TULE RIVER, CA (DAM SAFETY)	CA	7,920,000	25,000,000	20,000,000
SPD	SURFSIDE - SUNSET - NEWPORT BEACH, CA	CA	297,000	0	1,200,000
SPD	TAHOE BASIN RESTORATION 108	CA	3,564,000	0	2,500,000
SPD	UPPER NEWPORT BAY, CA	CA	4,950,000	0	5,000,000
SPD	WALNUT CREEK, CA	CA	186,120	0	400,000
SPD	YUBA RIVER BASIN, CA	CA	1,188,000	0	703,000
NAD	WASHINGTON, DC & VICINITY	DC	0	320,000	0
NAD	DELAWARE BAY COASTLINE, ROOSEVELT INLET TO LEWES BEACH, DE	DE	0	0	60,000
NAD	DELAWARE COAST PROTECTION, DE	DE	316,800	0	180,000
NAD	DELAWARE COAST, BETHANY BEACH TO SOUTH BETHANY BEACH	DE	2,970,000	0	14,400,000
SAD	CANAVERAL HARBOR - BREVARD COUNTY, FL	FL	495,000	0	10,000,000
SAD	CEDAR HAMMOCK, WARES CREEK, FL	FL	742,500	6,000,000	4,770,000
SAD	CENTRAL AND SOUTHERN FLORIDA, FL (SFEER)	FL	76,057,740	90,588,000	90,588,000
SAD	EVERGLADES AND SOUTH FLORIDA ECOSYSTEM RESTORATION, FL	FL	0	4,310,000	4,310,000
SAD	FLORIDA KEYS WATER QUALITY IMPROVEMENTS, FL	FL	1,980,000	0	3,000,000
SAD	HERBERT HOOVER DIKE, FL (SEEPAGE CONTROL)	FL	16,731,000	39,884,000	39,884,000
SAD	KISSIMMEE RIVER, FL (SFEER)	FL	13,042,260	34,102,000	34,102,000
SAD	MODIFIED WATER DELIVERIES TO ENP (SFEER)	FL	34,650,000	35,000,000	35,000,000

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SAD	NASSAU COUNTY, FL	FL	2,227,500	0	6,500,000
SAD	TAMPA HARBOR, BIG BEND, FL	FL	4,950,000	8,500,000	0
SAD	BRUNSWICK HARBOR, GA	GA	18,909,000	0	19,700,000
SAD	RICHARD B RUSSELL DAM AND LAKE, GA & SC	GA	1,287,000	4,600,000	4,600,000
POD	KIKIAOLA SMALL BOAT HARBOR, KAUAI, HI	HI	3,514,500	0	15,000,000
MVD	DES MOINES RECREATION RIVER AND GREENBELT, IA	IA	4,950,000	0	1,190,000
MVD	LOCK AND DAM 11, MISSISSIPPI RIVER, IA (MAJOR REHAB)	IA	7,504,200	0	23,020,000
MVD	LOCK AND DAM 19, MISSISSIPPI RIVER, IA (MAJOR REHAB)	IA	17,326,980	0	6,271,000
NWD	MISSOURI R FISH AND WILDLIFE RECOVERY, IA,KS,MO,MT,NE,ND,SD	IA	53,925,300	0	85,000,000
NWD	MISSOURI RIVER LEVEE SYSTEM, IA, NE, KS & MO	IA	557,370	2,500,000	2,500,000
NWD	PERRY CREEK, IA	IA	9,900,000	1,500,000	1,500,000
NWD	RURAL IDAHO, ID	ID	4,950,000	0	3,200,000
MVD	CHAIN OF ROCKS CANAL, MISSISSIPPI RIVER, IL (DEF CORR)	IL	5,440,050	6,800,000	6,800,000
LRD	CHICAGO SANITARY AND SHIP CANAL DISPERSAL BARRIER, IL	IL	0	0	500,000
LRD	CHICAGO SHORELINE, IL	IL	19,800,000	10,000,000	10,000,000
LRD	COOK COUNTY, ILLINOIS	IL	371,000	0	440,000
LRD	DES PLAINES RIVER, IL	IL	3,713,000	6,000,000	6,000,000
MVD	EAST ST LOUIS & VICINITY (INTERIOR FLOOD CONTROL), IL	IL	297,000	0	290,000
MVD	EAST ST LOUIS, IL	IL	990,000	2,960,000	2,960,000
MVD	LOCK AND DAM 24, MISSISSIPPI RIVER, IL & MO (MAJOR REHAB)	IL	4,256,000	0	1,454,000
MVD	MADISON AND ST. CLAIR COUNTIES, IL	IL	741,500	0	897,000
LRD	MCCOOK AND THORNTON RESERVOIRS, IL	IL	27,225,000	45,000,000	45,000,000
MVD	MELVIN PRICE LOCK AND DAM, IL & MO	IL	557,370	0	4,341,000
MVD	NUTWOOD DRAINAGE AND LEVEE DISTRICT, IL	IL	198,000	0	150,000
LRD	OLMSTED LOCKS AND DAM, OHIO RIVER, IL & KY	IL	89,100,000	110,000,000	110,000,000
MVD	UPPER MISSISSIPPI RIVER RESTORATION, IL, IA, MN, MO & WI	IL	19,799,020	26,800,000	21,894,000
MVD	WOOD RIVER DRAINAGE AND LEVEE DISTRICT, MADISON COUNTY, IL	IL	584,100	0	300,000
LRD	CALUMET REGION, IN	IN	2,970,000	0	1,843,000
LRD	CITY OF INDIANAPOLIS, IN	IN	272,000	0	1,163,000
LRD	INDIANA HARBOR (CONFINED DISPOSAL FACILITY), IN	IN	7,920,000	0	20,250,000
LRD	INDIANA SHORELINE EROSION, IN	IN	272,000	0	1,000,000
LRD	INDIANAPOLIS, WHITE RIVER (NORTH), IN	IN	3,168,000	2,787,000	2,787,000

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LRD	LITTLE CALUMET RIVER BASIN, CADY MARSH DITCH, IN	IN	8,118,000	0	4,000,000
LRD	LITTLE CALUMET RIVER, IN	IN	6,435,000	14,000,000	14,000,000
LRD	MISSISSINEWA LAKE, IN (SEEPAGE CONTROL)	IN	4,436,000	6,000,000	50,000
LRD	OHIO RIVER GREENWAY PUBLIC ACCESS, IN	IN	1,980,000	0	600,000
NWD	TURKEY CREEK BASIN, KS & MO	KS	2,970,000	4,000,000	5,500,000
NWD	TUTTLE CREEK LAKE, KS (DAM SAFETY)	KS	26,730,000	38,000,000	36,000,000
LRD	KENTUCKY LOCK AND DAM, TENNESSEE RIVER, KY	KY	22,770,000	0	20,143,920
LRD	MCALPINE LOCKS AND DAM, OHIO RIVER, KY & IN	KY	69,300,000	70,000,000	70,000,000
LRD	METROPOLITAN LOUISVILLE, BEARGRASS CREEK, KY	KY	0	600,000	600,000
LRD	METROPOLITAN LOUISVILLE, POND CREEK, KY	KY	3,633,000	3,948,000	3,948,000
LRD	ROUGH RIVER LAKE, KY (DAM SAFETY ASSURANCE)	KY	2,475,000	1,991,000	4,191,000
LRD	SOUTHERN AND EASTERN KENTUCKY	KY	1,485,000	0	1,402,000
LRD	WOLF CREEK, KY (SEEPAGE CONTROL)	KY	0	31,000,000	44,000,000
MVD	COMITE RIVER, LA	LA	6,191,460	0	12,100,000
MVD	EAST BATON ROUGE PARISH, LA	LA	742,500	0	500,000
MVD	INNER HARBOR NAVIGATION CANAL LOCK, LA	LA	11,137,500	0	4,000,000
MVD	J BENNETT JOHNSTON WATERWAY, LA	LA	12,870,000	1,500,000	1,500,000
MVD	LIVINGSTON PARISH ENVIRONMENTAL INFRASTRUCTURE	LA	371,250	0	40,000
MVD	OUACHITA RIVER LEVEES, LA	LA	742,000	0	75,000
MVD	RED RIVER BELOW DENISON DAM, LA, AR & TX	LA	2,970,000	0	200,000
NAD	MUDDY RIVER, MA	MA	1,485,000	0	1,000,000
NAD	ASSATEAGUE ISLAND, MD	MD	757,350	0	1,000,000
NAD	CHESAPEAKE BAY OYSTER RECOVERY, MD & VA	MD	1,113,750	0	250,000
NAD	JENNINGS RANDOLPH LAKE, MD & WV (DAM SAFETY)	MD	398,000	0	10,000
NAD	POPLAR ISLAND, MD	MD	13,266,000	0	13,700,000
LRD	GENESEE COUNTY, MI	MI	335,000	0	23,000
LRD	GREAT LAKES FISHERY AND ECOSYSTEM RESTORATION	MI	371,000	0	470,000
LRD	SAULT STE MARIE (REPLACEMENT LOCK), MI	MI	1,485,000	0	507,000
MVD	BRECKENRIDGE, MN	MN	1,113,750	0	2,400,000
MVD	LOCK AND DAM 3, MISSISSIPPI RIVER, MN (MAJOR REHAB)	MN	1,485,000	0	500,000
MVD	LOWER ST ANTHONY FALLS RAPIDS RESTORATION, MN	MN	0	0	1,953,000
MVD	MILLE LACS REGIONAL WASTEWATER, MN (GARRISON/ KATHIO TWNSHP)	MN	1,113,750	0	3,394,000

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DIV	Project Name	State	FY06 Conference Amount Minus Rescission	FY 07 President's Budget	FY 2007 WORK PLAN
LRD	N.E. MINNESOTA ENVIRONMENTAL INFRASTRUCTURE	MN	882,000	0	870,000
MVD	NORTHEASTERN MINNESOTA (SEC 569, WRDA 99)	MN	2,830,410	0	255,000
MVD	STILLWATER, MN	MN	0	0	1,821,000
NWD	BLUE RIVER BASIN, KANSAS CITY, MO	MO	3,960,000	2,000,000	4,300,000
NWD	BLUE RIVER CHANNEL, KANSAS CITY, MO	MO	4,950,000	9,750,000	9,750,000
MVD	BOIS BRULE DRAINAGE AND LEVEE DISTRICT, MISSOURI	MO	1,791,900	0	1,560,000
MVD	CAPE GIRARDEAU (FLOODWALL), MO	MO	297,000	0	300,000
SWD	CLEARWATER LAKE, MO (SEEPAGE CONTROL)	MO	21,780,000	28,000,000	22,400,000
MVD	MISS RIVER BTWN THE OHIO AND MO RIVERS (REG WORKS), MO & IL	MO	3,960,000	7,560,000	7,560,000
NWD	MISSOURI & MIDDLE MISSISSIPPI RIVERS ENHANCEMENT, MO	MO	1,299,870	0	150,000
MVD	MISSOURI RIVER LEVEE SYSTEM, IA, NE, KS & MO ***	MO	29,700	0	30,000
MVD	STE GENEVIEVE, MO	MO	543,500	0	25,000
MVD	MISSISSIPPI ENVIRONMENTAL INFRASTRUCTURE, MS	MS	24,750,000	0	2,121,000
NWD	RURAL MONTANA, MT	MT	4,950,000	0	100,000
SAD	BRUNSWICK COUNTY BEACHES, NC	NC	222,750	0	50,000
SAD	DARE COUNTY BEACHES, NC	NC	1,856,250	0	100,000
SAD	WILMINGTON HARBOR, NC	NC	19,701,000	0	2,500,000
NWD	BUFORD - TRENTON IRRIGATION DISTRICT LAND ACQUISITION, ND	ND	1,113,750	0	400,000
NWD	GARRISON DAM AND POWER PLANT, ND (REPLACEMENT)	ND	3,546,180	0	4,800,000
MVD	GRAND FORKS, ND - EAST GRAND FORKS, MN	ND	39,600,000	12,018,000	15,018,000
NWD	MISSOURI RIVER RESTORATION, ND	ND	186,120	0	180,000
MVD	SHEYENNE RIVER, ND	ND	544,500	1,740,000	1,740,000
NWD	ANTELOPE CREEK, LINCOLN, NE	NE	2,192,850	7,500,000	7,500,000
NWD	MISSOURI NATIONAL RECREATIONAL RIVER, NE & SD	NE	481,140	0	400,000
NWD	SAND CREEK WATERSHED, SAUNDERS COUNTY, NEBRASKA	NE	2,475,000	0	1,000,000
NWD	WESTERN SARPY COUNTY AND CLEAR CREEK	NE	1,485,000	0	3,300,000
NAD	BARNEGAT INLET TO LITTLE EGG HARBOR, NJ (NJ SHORE PROTECT)	NJ	4,950,000	2,500,000	2,500,000
NAD	CAPE MAY INLET TO LOWER TOWNSHIP, NJ	NJ	1,881,000	0	1,360,000
NAD	HACKENSACK MEADOWLANDS,NJ	NJ	1,485,000	0	233,000
NAD	JOSEPH G MINISH HISTORIC WATERFRONT PARK,NJ	NJ	2,227,500	0	3,000,000
NAD	MOLLY ANN'S BROOK AT HALEDON, PROSPECT PARK AND PATERSON, NJ	NJ	2,970,000	600,000	600,000
NAD	PASSAIC RIVER PRESERVATION OF NATURAL STORAGE AREAS, NJ	NJ	2,970,000	0	3,000,000

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DIV	Project Name	State	FY06 Conference Amount Minus Rescission	FY 07 President's Budget	FY 2007 WORK PLAN
NAD	RAMAPO AND MAHWAH RIVERS, MAHWAH, NJ AND SUFFERN, NY	NJ	186,120	0	20,000
NAD	RAMAPO RIVER AT OAKLAND, NJ	NJ	1,299,870	0	455,000
NAD	RARITAN BAY AND SANDY HOOK BAY, NJ	NJ	186,120	0	50,000
NAD	RARITAN RIVER BASIN, GREEN BROOK SUB-BASIN, NJ	NJ	4,950,000	0	5,029,000
NAD	SANDY HOOK TO BARNEGAT INLET, NJ	NJ	2,970,000	0	3,305,000
NAD	TOWNSENDS INLET TO CAPE MAY INLET, NJ	NJ	11,484,000	5,816,000	8,500,000
SPD	ACEQUIAS IRRIGATION SYSTEM, NM	NM	2,301,750	2,400,000	2,400,000
SPD	ALAMOGORDO, NM	NM	4,158,000	4,200,000	4,200,000
SPD	CENTRAL NEW MEXICO, NM	NM	4,950,000	0	2,509,000
SPD	MIDDLE RIO GRANDE FLOOD PROTECTION, BERNALILLO TO BELEN, NM	NM	594,000	0	350,000
SPD	RIO GRANDE FLOODWAY, SAN ACACIA TO BOSQUE DEL APACHE, NM	NM	693,000	600,000	800,000
SPD	RURAL NEVADA	NV	19,800,000	0	12,100,000
SPD	TROPICANA AND FLAMINGO WASHES, NV	NV	16,830,000	12,400,000	12,400,000
NAD	ATLANTIC COAST OF NYC, ROCKAWAY INLET TO NORTON POINT, NY	NY	0	2,400,000	75,000
NAD	FIRE ISLAND INLET TO MONTAUK POINT, NY	NY	1,856,250	2,500,000	2,500,000
NAD	LONG BEACH ISLAND, NY	NY	148,500	0	350,000
NAD	NEW YORK AND NEW JERSEY HARBOR, NY & NJ	NY	99,990,000	90,000,000	90,000,000
NAD	NEW YORK CITY WATERSHED, NY	NY	742,500	0	100,000
LRD	METROPOLITAN REGION OF CINCINNATI, DUCK CREEK, OH	OH	1,633,000	5,650,000	5,650,000
LRD	MILL CREEK, OH	OH	0	800,000	58,000
LRD	OHIO ENVIRONMENTAL INFRASTRUCTURE	OH	12,870,000	0	9,220,000
SWD	CANTON LAKE, OK (DAM SAFETY)	OK	5,940,000	6,000,000	6,000,000
SWD	LAWTON, OKLAHOMA	OK	37,620	0	700,000
SWD	TAR CREEK CLEANUP, OK	OK	3,712,500	0	300,000
NWD	COLUMBIA RIVER CHANNEL IMPROVEMENTS, OR & WA	OR	14,850,000	15,000,000	30,000,000
NWD	COLUMBIA RIVER TREATY FISHING ACCESS SITES, OR & WA	OR	3,960,000	6,300,000	13,950,000
NWD	ELK CREEK LAKE, OR	OR	297,000	1,440,000	1,440,000
NWD	LOWER COLUMBIA RIVER ECOSYSTEM RESTORATION, OR & WA	OR	1,980,000	2,200,000	2,200,000
NWD	WILLAMETTE RIVER TEMPERATURE CONTROL, OR	OR	990,000	0	2,470,000
NAD	CLINTON COUNTY, PA	PA	0	0	362,000
LRD	EMSWORTH L&D, OHIO RIVER, PA (STATIC INSTABILITY CORRECTION)	PA	14,850,000	17,000,000	17,000,000
LRD	LOCKS AND DAMS 2, 3 AND 4, MONONGAHELA RIVER, PA	PA	50,292,000	62,772,000	62,772,000

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DIV	Project Name	State	FY06 Conference Amount Minus Rescission	FY 07 President's Budget	FY 2007 WORK PLAN
NAD	NORTHEAST PENNSYLVANIA ENVIRONMENTAL INFRASTRUCTURE	PA	1,930,500	0	2,318,000
LRD	PRESQUE ISLE PENINSULA, PA (PERMANENT)	PA	460,350	0	90,000
LRD	SAW MILL RUN, PITTSBURGH, PA	PA	743,000	2,300,000	2,940,000
NAD	SOUTH CENTRAL PA ENVIRONMENTAL IMPROVEMENT, PA	PA	4,455,000	0	7,969,000
LRD	SOUTH CENTRAL PA ENVIRONMENTAL IMPROVEMENT, PA	PA	4,455,000	0	6,975,000
LRD	THREE RIVERS WET WEATHER DEMO PROGRAM, PA	PA	743,000	0	1,426,000
NAD	WYOMING VALLEY, PA (LEVEE RAISING)	PA	10,391,040	5,600,000	5,600,000
SAD	ARECIBO RIVER, PR	PR	3,960,000	8,900,000	12,520,000
SAD	PORTUGUES AND BUCANA RIVERS, PR	PR	13,860,000	0	1,990,000
SAD	RIO PUERTO NUEVO, PR	PR	19,800,000	25,000,000	20,000,000
NAD	FOX POINT BARRIER - NARRANGANSETT BAY	RI	519,750	0	1,100,000
SAD	LAKES MARION AND MOULTRIE, SC	SC	5,940,000	0	6,300,000
NWD	BIG SIOUX RIVER, SIOUX FALLS, SD	SD	1,485,000	0	2,399,608
NWD	CHEYENNE RIVER SIOUX TRIBE, LOWER BRULE SIOUX, SD	SD	3,712,500	0	4,099,733
LRD	BLACK FOX, MURFREE AND OAKLANDS SPRINGS WETLANDS, TN	TN	0	0	450,000
LRD	CHICKAMAUGA LOCK	TN	9,900,000	27,000,000	27,000,000
SWD	BRAYS BAYOU, HOUSTON, TX	TX	11,682,000	20,000,000	15,387,000
SWD	CENTRAL CITY, FORT WORTH, UPPER TRINITY RIVER BASIN, TX	TX	6,930,000	0	1,300,000
SWD	CLEAR CREEK, TX	TX	1,113,750	0	1,000,000
SWD	DALLAS FLOODWAY EXTENSION, TRINITY RIVER PROJECT, TX	TX	11,137,500	0	4,150,000
SWD	GRAHAM, TX (BRAZOS RIVER BASIN)	TX	742,500	0	874,000
SWD	HOUSTON - GALVESTON NAVIGATION CHANNELS, TX	TX	25,740,000	43,076,000	43,076,000
SWD	JOHNSON CREEK, UPPER TRINITY BASIN, ARLINGTON, TX	TX	371,250	500,000	200,000
SWD	RED RIVER BASIN CHLORIDE CONTROL, TX & OK	TX	1,856,000	0	1,300,000
SWD	SAN ANTONIO CHANNEL IMPROVEMENT, TX	TX	2,702,700	0	4,000,000
SWD	SIMS BAYOU, HOUSTON, TX	TX	17,820,000	22,400,000	22,400,000
SWD	WHITNEY LAKE POWERHOUSE, TX (MAJOR REHAB)	TX	3,378,870	0	1,603,000
NAD	CHESAPEAKE BAY ENV RESTORATION AND PROTECTION, MD, VA & PA	VA	270,270	0	120,000
NAD	CHESAPEAKE BAY OYSTER RECOVERY, VA & MD	VA	1,113,750	0	2,000,000
NAD	EMBREY DAM, VA	VA	1,485,000	0	300,000
NAD	JAMES RIVER CHANNEL, VA	VA	965,250	0	504,000
SAD	JOHN H KERR DAM AND RESERVOIR, VA & NC (REPLACEMENT)	VA	13,860,000	11,000,000	10,500,000

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DIV	Project Name	State	FY06 Conference Amount Minus Rescission	FY 07 President's Budget	FY 2007 WORK PLAN
NAD	NORFOLK HARBOR AND CHANNELS, VA (DEEPENING)	VA	3,188,790	0	192,000
SAD	ROANOKE RIVER UPPER BASIN, HEADWATERS AREA, VA	VA	4,950,000	8,300,000	8,300,000
NAD	VIRGINIA BEACH, VA (HURRICANE PROTECTION)	VA	8,460,540	0	9,300,000
NAD	LAKE CHAMPLAIN WATERSHED INITIATE,VT	VT	1,485,000	0	300,000
NWD	CHIEF JOSEPH DAM GAS ABATEMENT, WA	WA	7,920,000	0	7,163,000
NWD	COLUMBIA RIVER FISH MITIGATION, WA, OR & ID	WA	84,150,000	0	95,000,000
NWD	DUWAMISH AND GREEN RIVER BASIN, WA	WA	1,856,250	0	1,350,000
NWD	HOWARD HANSON DAM ECOSYSTEM RESTORATION, WA	WA	13,959,000	0	13,728,000
NWD	LOWER SNAKE RIVER FISH & WILDLIFE COMPENSATION, WA, OR & ID	WA	668,250	850,000	850,000
NWD	MT ST HELENS SEDIMENT CONTROL, WA	WA	490,050	0	632,000
NWD	MUD MOUNTAIN DAM, WA (DAM SAFETY)	WA	4,356,000	5,470,000	5,470,000
NWD	PUGET SOUND AND ADJACENT WATERS RESTORATION, WA	WA	1,485,000	0	438,000
NWD	SHOALWATER BAY, WA (SEC 545 OF WRDA 2000)	WA	1,485,000	0	328,000
LRD	NORTHERN WISCONSIN ENVIRONMENTAL ASSISTANCE, WI	WI	6,673,000	0	6,992,000
MVD	NORTHERN WISCONSIN ENVIRONMENTAL ASSISTANCE, WI	WI	1,247,400	0	1,429,000
LRD	BLUESTONE LAKE, WV (DAM SAFETY ASSURANCE)	WV	21,285,000	15,200,000	14,800,000
LRD	CENTRAL WEST VIRGINIA, WV	WV	557,000	0	3,777,000
LRD	GREENBRIER RIVER BASIN, WV	WV	1,980,000	0	750,000
LRD	ISLAND CREEK BASIN IN AND AROUND LOGAN, WEST VIRGINIA	WV	302,000	0	20,000
LRD	LEVISA AND TUG FORKS AND UPPER CUMBERLAND RIVER, WV, VA & KY	WV	30,789,000	0	10,659,000
LRD	LOWER MUD RIVER, MILTON, WV	WV	1,238,000	0	250,000
LRD	MARMET LOCK, KANAWHA RIVER, WV	WV	72,765,000	50,800,000	65,300,000
LRD	ROBERT C BYRD LOCKS AND DAM, OHIO RIVER, WV & OH	WV	905,000	1,800,000	1,789,000
LRD	SOUTHERN WV ENVIRONMENTAL INFRASTRUCTURE PROGRAM, WV	WV	743,000	0	3,074,000
LRD	WINFIELD LOCKS AND DAM, KANAWHA RIVER, WV	WV	2,376,000	4,300,000	5,000,000
Subtotal - Specifically Authorized Projects			1,891,236,870	1,424,518,000	2,146,011,260

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DIV	Project Name	State	FY06 Conference Amount Minus Rescission	FY 07 President's Budget	FY 2007 WORK PLAN
	<u>Remaining Items - Continuing Authorities Program (CAP)</u>				
	AQUATIC ECOSYSTEM RESTORATION - SECTION 206		29,700,000	15,100,000	29,700,000
	BENEFICIAL USES OF DREDGED MATERIAL - SECTION 204/207/933		4,950,000	0	4,950,000
	EMERGENCY STREAMBANK AND SHORELINE PROTECTION - SECTION 14		14,850,000	1,330,000	14,850,000
	FLOOD CONTROL PROJECTS - SECTION 205		39,600,000	16,075,000	39,600,000
	NAVIGATION MITIGATION PROJECTS - SECTION 111		495,000	0	495,000
	NAVIGATION PROJECTS - SECTION 107		11,880,000	845,000	11,880,000
	PROJECT MODIFICATIONS FOR IMPROVEMENT OF THE ENVIRONMENT - SECTION 1		29,700,000	15,000,000	29,700,000
	SHORE PROTECTION PROJECTS - SECTION 103		6,930,000	550,000	6,930,000
	SNAGGING AND CLEARING PROJECTS - SECTION 208		<u>297,000</u>	<u>0</u>	<u>297,000</u>
	<u>SubTotal (CAP)</u>		138,402,000	48,900,000	138,402,000
	<u>OTHER - REMAINING ITEMS</u>				
	ABANDONED MINE RESTORATION		990,000	0	100,000
	AQUATIC PLANT CONTROL		3,529,000	3,000,000	4,000,000
	DAM SAFETY & SEEPAGE/STABILITY CORRECTIN PROGRAM		14,850,000	11,000,000	15,000,000
	DREDGED MATERIAL DISPOSAL		8,712,000	0	8,847,000
	EMPLOYEES COMPENSATION		20,790,000	21,000,000	19,800,000
	ESTUARY RESTORATION PROGRAM		990,000	5,000,000	4,000,000
	INLAND WATERWAYS USERS BOARD (BOARD EXPENSES)		39,600	40,000	50,000
	INLAND WATERWAYS USERS BOARD (CORPS EXPENSES)		168,300	170,000	250,000
	SHORELINE EROSION CONTROL DEVELOPMENT AND DEMO PRGM		2,821,500	0	0
	TRIBAL PARTNERSHIP PROGRAM		<u>594,000</u>	<u>0</u>	<u>0</u>
	<u>Subtotal Other - Remaining Items</u>		53,484,400	40,210,000	52,047,000
	Suspension Fund - FY 07 Pres Budg			41,372,000	
	Grand Total Construction		2,083,123,270	1,555,000,000	2,336,460,260

OPERATION AND MAINTENANCE

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 OPERATION AND MAINTENANCE**

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Div	Project Name	State	FY06 Conference Minus Rescission	FY07 President's Budget	FY07 Work Plan
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Specifically Authorized Projects

POD	ANCHORAGE HARBOR, AK	AK	11,355,300	14,735,000	12,000,000
POD	CHENA RIVER LAKES, AK	AK	3,020,490	1,875,000	2,616,000
POD	DILLINGHAM HARBOR, AK	AK	554,400	781,000	650,000
POD	HOMER HARBOR, AK	AK	266,310	303,000	400,000
POD	INSPECTION OF COMPLETED WORKS, AK	AK	40,590	47,000	72,000
POD	KETCHIKAN HARBOR, BAR POINT, AK	AK	0	125,000	0
POD	NINILCHIK HARBOR, AK	AK	220,770	251,000	275,000
POD	NOME HARBOR, AK	AK	2,471,040	3,613,000	4,100,000
POD	PROJECT CONDITION SURVEYS, AK	AK	523,710	474,000	475,000
SAD	ALABAMA - COOSA COMPREHENSIVE WATER STUDY, AL	AL	160,380	180,000	180,000
SAD	ALABAMA RIVER LAKES, AL	AL	9,103,050	7,982,000	14,863,000
SAD	BAYOU LA BATRE, AL	AL	0	0	35,000
SAD	BLACK WARRIOR AND TOMBIGBEE RIVERS, AL	AL	21,895,830	21,093,000	21,800,000
SAD	BON SECOUR RIVER, AL	AL	0	0	35,000
SAD	GULF INTRACOASTAL WATERWAY, AL	AL	3,608,550	5,510,000	5,415,000
SAD	INSPECTION OF COMP WORK	AL	44,550	55,000	47,000
SAD	MILLERS FERRY LOCK AND DAM, WILLIAM 'BILL' DANNELLY LAKE, AL	AL	7,241,850	5,781,000	0
SAD	MOBILE HARBOR, AL	AL	18,040,770	19,600,000	20,400,000
SAD	PROJECT CONDITION SURVEYS, AL	AL	89,100	100,000	100,000
SAD	SCHEDULED RESERVOIR OPS	AL	124,740	94,000	94,000
SAD	TENNESSEE - TOMBIGBEE WATERWAY WILDLIFE MITIGATION, AL & MS	AL	1,980,000	1,462,000	1,462,000
SAD	TENNESSEE - TOMBIGBEE WATERWAY, AL & MS	AL	23,760,000	20,588,000	22,400,000
SAD	WALTER F GEORGE LOCK AND DAM, AL & GA	AL	6,389,460	7,791,000	7,791,000
SWD	BEAVER LAKE, AR	AR	5,118,300	5,385,000	4,983,000
MVD	BLAKELY MT DAM, LAKE OUACHITA, AR	AR	9,983,160	8,442,000	9,506,774
SWD	BLUE MOUNTAIN LAKE, AR	AR	1,151,370	1,412,000	1,368,000
SWD	BULL SHOALS LAKE, AR	AR	5,695,470	6,292,000	6,900,000
SWD	DARDANELLE LOCK AND DAM, AR	AR	5,813,280	6,576,000	5,597,000
MVD	DEGRAY LAKE, AR	AR	6,083,550	8,819,000	5,775,125
SWD	DEQUEEN LAKE, AR	AR	1,063,260	1,222,000	1,223,000
SWD	DIERKS LAKE, AR	AR	1,034,550	1,194,000	1,158,000
SWD	GILLHAM LAKE, AR	AR	974,160	1,127,000	1,029,000
SWD	GREERS FERRY LAKE, AR	AR	4,996,530	5,952,000	5,529,000
MVD	HELENA HARBOR, PHILLIPS COUNTY, AR	AR	383,130	11,000	378,000
MVD	INSPECTION OF COMPLETED WORKS, AR	AR	77,000	96,000	92,000

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SWD	INSPECTION OF COMPLETED WORKS, AR	AR	100,980	120,000	182,000
SWD	MCCLELLAN-KERR ARKANSAS RIVER NAVIGATION SYSTEM, AR	AR	27,300,240	26,700,000	23,700,000
SWD	MILLWOOD LAKE, AR	AR	1,587,960	3,419,000	1,827,000
MVD	NARROWS DAM, LAKE GREESON, AR	AR	3,868,920	4,538,000	4,538,000
SWD	NIMROD LAKE, AR	AR	1,475,100	1,796,000	1,704,000
SWD	NORFORK LAKE, AR	AR	4,045,140	4,539,000	3,914,000
MVD	OSCEOLA HARBOR, AR	AR	296,010	12,000	698,000
MVD	OUACHITA AND BLACK RIVERS, AR & LA	AR	13,748,130	9,910,000	9,910,000
SWD	OZARK - JETA TAYLOR LOCK AND DAM, AR	AR	4,589,640	4,468,000	4,353,000
MVD	PROJECT CONDITION SURVEYS, AR	AR	5,940	2,000	7,940
MVD	WHITE RIVER, AR	AR	891,000	30,000	160,230
SPD	ALAMO LAKE, AZ	AZ	1,713,000	1,600,000	1,600,000
SPD	INSPECTION OF COMPLETED WORKS, AZ	AZ	82,000	92,000	192,000
SPD	PAINTED ROCK DAM, AZ	AZ	1,087,000	1,211,000	800,000
SPD	SCHEDULING RESERVOIR OPERATIONS, AZ	AZ	33,000	37,000	37,000
SPD	WHITLOW RANCH DAM, AZ	AZ	169,000	214,000	200,000
SPD	BLACK BUTTE LAKE, CA	CA	1,772,100	2,156,000	1,850,000
SPD	BUCHANAN DAM, HV EASTMAN LAKE, CA	CA	1,586,970	2,287,000	1,650,000
SPD	CHANNEL ISLANDS HARBOR, CA	CA	276,000	5,086,000	4,586,000
SPD	COYOTE VALLEY DAM, LAKE MENDOCINO, CA	CA	3,639,240	3,314,000	4,200,000
SPD	DRY CREEK (WARM SPRINGS) LAKE AND CHANNEL, CA	CA	5,766,750	5,895,000	5,395,000
SPD	FARMINGTON DAM, CA	CA	180,180	350,000	200,000
SPD	HIDDEN DAM, HENSLEY LAKE, CA	CA	1,862,190	2,427,000	1,960,000
SPD	HUMBOLDT HARBOR AND BAY, CA	CA	4,516,380	4,916,000	5,046,000
SPD	INSPECTION OF COMPLETED WORKS, CA	CA	1,243,000	1,534,000	2,956,000
SPD	ISABELLA LAKE, CA	CA	2,041,380	4,050,000	5,565,000
SPD	LOS ANGELES - LONG BEACH HARBORS, CA	CA	0	0	1,000,000
SPD	LOS ANGELES COUNTY DRAINAGE AREA, CA	CA	3,819,000	4,071,000	3,779,000
SPD	MARINA DEL REY, CA	CA	891,000	1,460,000	1,360,000
SPD	MERCED COUNTY STREAMS, CA	CA	223,740	331,000	228,000
SPD	MOJAVE RIVER DAM, CA	CA	258,000	204,000	200,000
SPD	MORRO BAY HARBOR, CA	CA	1,439,000	1,300,000	1,300,000
SPD	MOSS LANDING HARBOR, CA	CA	1,314,720	0	750,000
SPD	NEW HOGAN LAKE, CA	CA	1,777,050	2,226,000	1,930,000
SPD	NEW MELONES LAKE, DOWNSTREAM CHANNEL, CA	CA	1,456,290	1,843,000	1,690,000
SPD	NOYO RIVER & HARBOR, CA	CA	222,750	0	100,000
SPD	OAKLAND HARBOR, CA	CA	5,529,150	6,490,000	8,000,000

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SPD	OCEANSIDE HARBOR, CA	CA	927,000	700,000	900,000
SPD	PINE FLAT LAKE, CA	CA	2,522,520	3,760,000	2,650,000
SPD	PINOLE SHOAL MANAGEMENT STUDY, CA	CA	222,750	0	500,000
SPD	PROJECT CONDITION SURVEYS, CA	CA	1,685,000	2,069,000	1,744,000
SPD	REDWOOD CITY HARBOR, CA	CA	4,425,300	0	1,922,000
SPD	RICHMOND HARBOR, CA	CA	7,103,250	7,377,000	8,377,000
SPD	SACRAMENTO RIVER (30 FOOT PROJECT), CA	CA	2,485,890	3,124,000	1,529,000
SPD	SACRAMENTO RIVER AND TRIBUTARIES (DEBRIS CONTROL), CA	CA	1,157,310	1,418,000	1,200,000
SPD	SACRAMENTO RIVER SHALLOW DRAFT CHANNEL, CA	CA	996,930	93,000	120,000
SPD	SAN FRANCISCO BAY LONG TERM MANAGEMENT STRATEGY, CA	CA	1,425,600	0	1,500,000
SPD	SAN FRANCISCO BAY, DELTA MODEL STRUCTURE, CA	CA	1,056,330	1,124,000	1,124,000
SPD	SAN FRANCISCO HARBOR AND BAY, CA (DRIFT REMOVAL)	CA	1,782,000	2,000,000	2,199,000
SPD	SAN FRANCISCO HARBOR, CA	CA	2,200,770	2,447,000	2,547,000
SPD	SAN JOAQUIN RIVER, CA	CA	2,571,030	3,070,000	2,415,000
SPD	SAN PABLO BAY AND MARE ISLAND STRAIT, CA	CA	2,958,120	2,498,000	900,000
SPD	SANTA ANA RIVER BASIN, CA	CA	2,959,000	3,526,000	2,800,000
SPD	SANTA BARBARA HARBOR, CA	CA	1,254,000	1,200,000	1,100,000
SPD	SCHEDULING RESERVOIR OPERATIONS, CA	CA	1,336,000	1,593,000	1,468,000
SPD	SUCCESS LAKE, CA	CA	1,611,720	2,308,000	1,705,000
SPD	SUISUN BAY CHANNEL, CA	CA	4,572,810	2,833,000	2,833,000
SPD	TERMINUS DAM, LAKE KAWEAH, CA	CA	1,507,770	2,349,000	1,605,000
SPD	VENTURA HARBOR, CA	CA	2,584,000	1,700,000	2,250,000
SPD	YUBA RIVER, CA	CA	25,740	83,000	50,000
NWD	BEAR CREEK LAKE, CO	CO	362,340	339,000	408,000
NWD	CHATFIELD LAKE, CO	CO	1,692,900	1,098,000	2,795,000
NWD	CHERRY CREEK LAKE, CO	CO	2,322,540	1,987,000	2,229,000
NWD	INSPECTION OF COMPLETED WORKS, CO	CO	14,850	17,000	28,000
SPD	INSPECTION OF COMPLETED WORKS, CO	CO	81,000	95,000	220,000
SPD	JOHN MARTIN RESERVOIR, CO	CO	2,606,670	2,206,000	2,656,000
SPD	SCHEDULING RESERVOIR OPERATIONS, CO	CO	526,000	627,000	532,000
SPD	TRINIDAD LAKE, CO	CO	1,503,810	789,000	1,387,000
NAD	BLACK ROCK LAKE, CT	CT	527,670	469,000	469,000
NAD	COLEBROOK RIVER LAKE, CT	CT	519,750	612,000	612,000
NAD	HANCOCK BROOK LAKE, CT	CT	533,610	359,000	359,000
NAD	HOP BROOK LAKE, CT	CT	895,950	1,502,000	1,514,000
NAD	INSPECTION OF COMPLETED WORKS, CT	CT	71,000	64,000	177,000
NAD	LONG ISLAND SOUND, CT & NY	CT	0	1,742,000	25,000

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NAD	MANSFIELD HOLLOW LAKE, CT	CT	477,180	807,000	807,000
NAD	NORTHFIELD BROOK LAKE, CT	CT	469,260	414,000	414,000
NAD	PROJECT CONDITION SURVEYS, CT	CT	891,000	1,000,000	1,000,000
NAD	STAMFORD HURRICANE BARRIER, CT	CT	371,250	450,000	450,000
NAD	THOMASTON DAM, CT	CT	847,440	705,000	705,000
NAD	WEST THOMPSON LAKE, CT	CT	645,480	646,000	713,000
NAD	INSPECTION OF COMPLETED WORKS, DC	DC	7,920	19,000	76,000
NAD	POTOMAC AND ANACOSTIA RIVERS, DC (DRIFT REMOVAL)	DC	663,300	857,000	857,000
NAD	POTOMAC RIVER BELOW WASHINGTON, DC	DC	0	100,000	39,000
NAD	PROJECT CONDITION SURVEYS, DC	DC	32,670	25,000	25,000
NAD	WASHINGTON HARBOR, DC	DC	534,600	20,000	20,000
NAD	INTRACOASTAL WATERWAY, DELAWARE R TO CHESAPEAKE BAY, DE & MD	DE	11,880,000	12,008,000	14,686,000
NAD	INTRACOASTAL WATERWAY, REHOBOTH BAY TO DELAWARE BAY, DE	DE	0	30,000	10,000
NAD	MISPILLION RIVER, DE	DE	17,820	30,000	30,000
NAD	MURDERKILL RIVER, DE	DE	17,820	30,000	30,000
NAD	PROJECT CONDITION SURVEYS, DE	DE	76,000	83,000	83,000
NAD	WILMINGTON HARBOR, DE	DE	3,439,260	3,900,000	3,475,000
SAD	AIWW, NORFOLK, VA TO ST JOHNS RIVER, FL, GA, SC, NC & VA	FL	445,500	2,100,000	2,100,000
SAD	APALACHICOLA BAY, FL	FL	0	0	20,000
SAD	CANAVERAL HARBOR, FL	FL	4,455,000	4,600,000	4,600,000
SAD	CENTRAL AND SOUTHERN FLORIDA, FL	FL	12,664,080	14,241,000	14,241,000
SAD	EAST PASS CHANNEL, FL	FL	0	0	75,000
SAD	FERNANDINA HARBOR, FL	FL	1,348,380	1,600,000	1,600,000
SAD	FORT MYERS BEACH, FL	FL	0	150,000	31,000
SAD	INSPECTION OF COMPLETED WORKS, FL	FL	0	300,000	300,000
SAD	INTRACOASTAL WATERWAY, JACKSONVILLE TO MIAMI, FL	FL	3,564,000	250,000	250,000
SAD	JACKSONVILLE HARBOR, FL	FL	3,600,630	4,700,000	4,700,000
SAD	JIM WOODRUFF LOCK AND DAM, LAKE SEMINOLE, FL, AL & GA	FL	7,295,310	7,896,000	8,371,000
SAD	MANATEE HARBOR, FL	FL	1,782,000	0	2,600,000
SAD	MIAMI RIVER, FL	FL	3,465,000	3,500,000	3,500,000
SAD	OKEECHOBEE WATERWAY, FL	FL	1,835,460	2,014,000	2,014,000
SAD	PALM BEACH HARBOR, FL	FL	1,054,350	2,400,000	2,870,000
SAD	PENSACOLA HARBOR, FL	FL	1,172,160	815,000	815,000
SAD	PROJECT CONDITION SURVEYS, FL	FL	1,025,000	1,025,000	1,425,000
SAD	REMOVAL OF AQUATIC GROWTH, FL	FL	2,054,250	3,325,000	3,325,000
SAD	SCHEDULING RESERVOIR OPERATIONS, FL	FL	26,730	30,000	30,000
SAD	TAMPA HARBOR, FL	FL	9,900,000	4,150,000	6,382,000

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SAD	ALLATOONA LAKE, GA	GA	6,524,100	6,818,000	6,818,000
SAD	APALACHICOLA, CHATTAHOOCHEE AND FLINT RIVERS, GA, AL & FL	GA	2,475,000	1,455,000	3,526,000
SAD	ATLANTIC INTRACOASTAL WATERWAY, GA	GA	254,430	254,000	254,000
SAD	BRUNSWICK HARBOR, GA	GA	2,372,040	2,451,000	4,251,000
SAD	BUFORD DAM AND LAKE SIDNEY LANIER, GA	GA	7,590,330	7,473,000	7,473,000
SAD	CARTERS DAM AND LAKE, GA	GA	9,477,270	6,958,000	7,458,000
SAD	HARTWELL LAKE, GA & SC	GA	14,807,430	11,190,000	13,690,000
SAD	INSPECTION OF COMPLETED WORKS, GA	GA	36,630	53,000	221,000
SAD	J STROM THURMOND LAKE, GA & SC	GA	9,842,580	10,720,000	10,720,000
SAD	PROJECT CONDITION SURVEYS, GA	GA	80,190	15,000	15,000
SAD	RICHARD B RUSSELL DAM AND LAKE, GA & SC	GA	10,944,450	7,163,000	7,863,000
SAD	SAVANNAH HARBOR, GA	GA	12,047,310	11,322,000	11,322,000
SAD	SAVANNAH RIVER BELOW AUGUSTA, GA	GA	0	124,000	27,000
SAD	WEST POINT DAM AND LAKE, GA & AL	GA	10,200,960	9,642,000	9,641,000
POD	BARBERS POINT HARBOR, HI	HI	205,920	245,000	260,000
POD	INSPECTION OF COMPLETED WORKS, HI	HI	168,300	205,000	230,000
POD	PROJECT CONDITION SURVEYS, HI	HI	178,200	440,000	440,000
MVD	CORALVILLE LAKE, IA	IA	2,260,170	3,304,000	3,175,872
MVD	INSPECTION OF COMPLETED WORKS, IA	IA	93,000	107,000	135,000
NWD	INSPECTION OF COMPLETED WORKS, IA	IA	180,180	98,000	84,000
NWD	MISSOURI RIVER - KENSLERS BEND, NE TO SIOUX CITY, IA	IA	0	2,152,000	126,000
NWD	MISSOURI RIVER - RULO TO MOUTH, IA, NE, KS & MO	IA	5,769,720	5,580,000	4,793,000
NWD	MISSOURI RIVER - SIOUX CITY TO RULO, IA & NE	IA	2,153,250	1,860,000	2,153,000
NWD	RATHBUN LAKE, IA	IA	1,854,270	2,204,000	2,316,000
MVD	RED ROCK DAM AND LAKE RED ROCK, IA	IA	3,043,260	3,902,000	4,069,000
MVD	SAYLORVILLE LAKE, IA	IA	4,159,980	4,473,000	4,267,578
NWD	ALBENI FALLS DAM, ID	ID	1,596,870	1,653,000	1,653,000
NWD	DWORSHAK DAM AND RESERVOIR, ID	ID	2,439,360	3,069,000	3,050,000
NWD	INSPECTION OF COMPLETED WORKS, ID	ID	69,300	80,000	69,000
NWD	LUCKY PEAK LAKE, ID	ID	2,286,900	1,822,000	1,822,000
NWD	SCHEDULING RESERVOIR OPERATIONS, ID	ID	383,130	443,000	443,000
LRD	CALUMET HARBOR AND RIVER, IL & IN	IL	2,871,000	4,219,000	3,519,000
MVD	CARLYLE LAKE, IL	IL	6,010,290	4,564,000	4,744,000
LRD	CHICAGO HARBOR, IL	IL	3,117,510	1,904,000	1,727,000
LRD	CHICAGO RIVER, IL	IL	343,530	398,000	398,000
MVD	FARM CREEK RESERVOIRS, IL	IL	191,070	263,000	261,017
MVD	ILLINOIS WATERWAY, IL & IN	IL	22,959,000	29,346,000	28,193,000

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LRD	INSPECTION OF COMPLETED WORKS, IL	IL	138,600	221,000	214,000
MVD	INSPECTION OF COMPLETED WORKS, IL	IL	424,000	497,000	529,000
MVD	KASKASKIA RIVER NAVIGATION, IL	IL	1,865,160	1,819,000	1,819,000
LRD	LAKE MICHIGAN DIVERSION, IL	IL	487,080	607,000	607,000
MVD	LAKE SHELBYVILLE, IL	IL	5,511,330	5,291,000	5,266,000
MVD	MISS RIVER BTWN MO RIVER AND MINNEAPOLIS, IL	IL	61,773,000	59,709,000	59,196,000
LRD	PROJECT CONDITION SURVEYS, IL	IL	29,700	50,000	50,000
MVD	REND LAKE, IL	IL	4,681,710	4,787,000	4,767,000
LRD	SURVEILLANCE OF NORTHERN BOUNDARY WATERS, IL	IL	102,000	120,000	120,000
LRD	WAUKEGAN HARBOR, IL	IL	2,653,200	704,000	79,000
LRD	BROOKVILLE LAKE, IN	IN	777,150	694,000	654,297
LRD	BURNS WATERWAY HARBOR, IN	IN	792,000	883,000	3,591,000
LRD	CAGLES MILL LAKE, IN	IN	534,600	741,000	618,982
LRD	CECIL M HARDEN LAKE, IN	IN	611,820	920,000	814,192
LRD	INDIANA HARBOR, IN	IN	297,000	545,000	545,000
LRD	INSPECTION OF COMPLETED WORKS, IN	IN	330,000	272,000	351,000
LRD	J EDWARD ROUSH LAKE, IN	IN	573,210	1,432,000	1,247,775
LRD	MISSISSINEWA LAKE, IN	IN	669,240	868,000	753,373
LRD	MONROE LAKE, IN	IN	613,800	801,000	766,126
LRD	PATOKA LAKE, IN	IN	551,430	814,000	690,592
LRD	PROJECT CONDITION SURVEYS, IN	IN	52,470	89,000	89,000
LRD	SALAMONIE LAKE, IN	IN	567,270	1,179,000	1,136,927
LRD	SURVEILLANCE OF NORTHERN BOUNDARY WATERS, IN	IN	99,000	113,000	113,000
NWD	CLINTON LAKE, KS	KS	1,770,120	1,917,000	1,869,000
SWD	COUNCIL GROVE LAKE, KS	KS	1,376,100	1,164,000	1,179,000
SWD	EL DORADO LAKE, KS	KS	301,950	585,000	608,000
SWD	ELK CITY LAKE, KS	KS	616,770	688,000	648,000
SWD	FALL RIVER LAKE, KS	KS	1,919,610	1,128,000	1,030,000
NWD	HILLSDALE LAKE, KS	KS	626,670	749,000	699,000
SWD	INSPECTION OF COMPLETED WORKS, KS	KS	76,230	123,000	116,000
SWD	JOHN REDMOND DAM AND RESERVOIR, KS	KS	963,270	1,256,000	1,253,000
NWD	KANOPOLIS LAKE, KS	KS	1,456,290	1,484,000	1,550,000
SWD	MARION LAKE, KS	KS	1,382,040	1,322,000	1,336,000
NWD	MELVERN LAKE, KS	KS	1,628,550	2,155,000	2,281,000
NWD	MILFORD LAKE, KS	KS	2,586,870	2,166,000	1,954,000
SWD	PEARSON - SKUBITZ BIG HILL LAKE, KS	KS	937,530	1,118,000	1,015,000
NWD	PERRY LAKE, KS	KS	1,970,100	2,160,000	2,221,000

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NWD	POMONA LAKE, KS	KS	1,612,710	1,905,000	1,920,000
SWD	SCHEDULING RESERVOIR OPERATIONS, KS	KS	29,000	64,000	84,000
SWD	TORONTO LAKE, KS	KS	358,380	535,000	458,000
NWD	TUTTLE CREEK LAKE, KS	KS	1,950,300	2,052,000	1,886,000
NWD	WILSON LAKE, KS	KS	1,433,520	1,512,000	1,512,000
LRD	BARKLEY DAM AND LAKE BARKLEY, KY & TN	KY	8,470,440	7,790,000	7,259,066
LRD	BARREN RIVER LAKE, KY	KY	2,673,000	1,842,000	2,357,234
LRD	BIG SANDY HARBOR, KY	KY	972,180	1,352,000	1,326,251
LRD	BUCKHORN LAKE, KY	KY	1,065,240	1,288,000	1,287,994
LRD	CARR CREEK LAKE, KY	KY	1,635,480	1,607,000	1,380,203
LRD	CAVE RUN LAKE, KY	KY	653,400	883,000	821,059
LRD	DEWEY LAKE, KY	KY	1,109,790	1,224,000	1,081,993
MVD	ELVIS STAHR (HICKMAN) HARBOR, KY	KY	35,640	12,000	35,729
LRD	FISHTRAP LAKE, KY	KY	1,444,410	1,580,000	1,198,531
LRD	GRAYSON LAKE, KY	KY	1,015,740	1,122,000	1,088,762
LRD	GREEN AND BARREN RIVERS, KY	KY	1,049,400	2,028,000	1,989,376
LRD	GREEN RIVER LAKE, KY	KY	1,677,060	1,651,000	2,043,329
LRD	INSPECTION OF COMPLETED WORKS, KY	KY	74,000	176,000	290,000
MVD	INSPECTION OF COMPLETED WORKS, KY	KY	13,860	15,000	15,000
LRD	KENTUCKY RIVER, KY	KY	0	4,000	3,924
LRD	LAUREL RIVER LAKE, KY	KY	1,616,670	1,659,000	1,373,337
LRD	MARTINS FORK LAKE, KY	KY	533,610	699,000	685,687
LRD	MIDDLESBORO CUMBERLAND RIVER BASIN, KY	KY	55,440	62,000	60,819
LRD	NOLIN LAKE, KY	KY	1,618,650	1,886,000	1,886,000
LRD	OHIO RIVER LOCKS AND DAMS, KY, IL, IN & OH	KY	31,887,900	38,243,000	31,192,000
LRD	OHIO RIVER OPEN CHANNEL WORK, KY, IL, IN & OH	KY	3,499,650	4,040,000	3,963,057
LRD	PAINTSVILLE LAKE, KY	KY	902,880	828,000	801,832
MVD	PROJECT CONDITION SURVEYS, KY	KY	5,940	2,000	6,947
LRD	ROUGH RIVER LAKE, KY	KY	1,733,490	2,479,000	2,784,931
LRD	TAYLORSVILLE LAKE, KY	KY	1,023,660	1,002,000	946,621
LRD	WOLF CREEK DAM, LAKE CUMBERLAND, KY	KY	5,258,880	7,008,000	9,132,689
LRD	YATESVILLE LAKE, KY	KY	953,370	823,000	756,316
MVD	ATCHAFALAYA RIVER AND BAYOUS CHENE, BOEUF AND BLACK, LA	LA	15,788,520	12,099,000	11,000,000
MVD	BAYOU BODCAU RESERVOIR, LA	LA	1,249,380	1,104,000	1,239,583
MVD	BAYOU LAFOURCHE AND LAFOURCHE JUMP WATERWAY, LA	LA	891,000	1,697,000	1,697,000
MVD	BAYOU TECHE, LA	LA	712,800	110,000	110,000
MVD	CADDO LAKE, LA	LA	294,030	190,000	292,000

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MVD	CALCASIEU RIVER AND PASS, LA	LA	8,941,680	14,367,000	13,894,440
MVD	FRESHWATER BAYOU, LA	LA	1,305,810	1,505,000	1,295,160
MVD	GULF INTRACOASTAL WATERWAY, LA	LA	17,476,470	19,443,000	19,200,000
MVD	HOUMA NAVIGATION CANAL, LA	LA	225,720	180,000	178,643
MVD	INSPECTION OF COMPLETED WORKS, LA	LA	763,000	869,000	869,000
MVD	J BENNETT JOHNSTON WATERWAY, LA	LA	11,685,960	10,452,000	11,000,000
MVD	LAKE PROVIDENCE HARBOR, LA	LA	437,580	25,000	432,713
MVD	MADISON PARISH PORT, LA	LA	76,230	5,000	5,000
MVD	MERMENTAU RIVER, LA	LA	2,261,160	2,150,000	2,133,789
MVD	MISSISSIPPI RIVER, BATON ROUGE TO THE GULF OF MEXICO, LA	LA	48,161,520	54,074,000	52,040,000
MVD	PROJECT CONDITION SURVEYS, LA	LA	54,000	60,000	53,000
MVD	REMOVAL OF AQUATIC GROWTH, LA	LA	1,782,000	2,000,000	1,768,564
MVD	WALLACE LAKE, LA	LA	259,380	200,000	200,000
NAD	AUNT LYDIA'S COVE, MA	MA	222,750	0	341,000
NAD	BARRE FALLS DAM, MA	MA	567,270	641,000	1,053,000
NAD	BIRCH HILL DAM, MA	MA	540,540	740,000	777,000
NAD	BOSTON HARBOR, MA	MA	6,682,500	0	4,800,000
NAD	BUFFUMVILLE LAKE, MA	MA	527,670	580,000	580,000
NAD	CAPE COD CANAL, MA	MA	7,925,940	8,348,000	9,348,000
NAD	CHARLES RIVER NATURAL VALLEY STORAGE AREA, MA	MA	278,190	314,000	314,000
NAD	CONANT BROOK LAKE, MA	MA	322,740	260,000	260,000
NAD	EAST BRIMFIELD LAKE, MA	MA	407,880	452,000	452,000
NAD	GREEN HARBOR, MA	MA	311,850	0	570,000
NAD	HODGES VILLAGE DAM, MA	MA	526,680	571,000	571,000
NAD	INSPECTION OF COMPLETED WORKS, MA	MA	101,970	114,000	210,000
NAD	KNIGHTVILLE DAM, MA	MA	602,910	606,000	606,000
NAD	LITTLEVILLE LAKE, MA	MA	482,130	568,000	568,000
NAD	NEW BEDFORD FAIRHAVEN AND ACUSHNET HURRICANE BARRIER, MA	MA	299,970	299,000	699,000
NAD	PROJECT CONDITION SURVEYS, MA	MA	1,158,300	1,100,000	1,100,000
NAD	SALEM HARBOR, MA	MA	0	2,856,000	2,500,000
NAD	TULLY LAKE, MA	MA	530,640	720,000	720,000
NAD	WEST HILL DAM, MA	MA	710,820	729,000	729,000
NAD	WESTVILLE LAKE, MA	MA	515,790	578,000	578,000
NAD	WEYMOUTH-FORE RIVER, MA	MA	3,363,030	0	500,000
NAD	BALTIMORE HARBOR AND CHANNELS (50 FOOT), MD	MD	17,120,070	15,482,000	16,794,000
NAD	BALTIMORE HARBOR, MD (DRIFT REMOVAL)	MD	290,070	330,000	330,000
NAD	CUMBERLAND, MD AND RIDGELEY, WV	MD	668,250	168,000	1,068,000

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NAD	INSPECTION OF COMPLETED WORKS, MD	MD	31,680	32,000	65,000
NAD	JENNINGS RANDOLPH LAKE, MD & WV	MD	1,698,840	1,992,000	2,077,000
NAD	KNAPPS NARROWS, MD	MD	623,700	0	150,000
NAD	OCEAN CITY HARBOR AND INLET AND SINEPUXENT BAY, MD	MD	1,692,900	100,000	100,000
NAD	PROJECT CONDITION SURVEYS, MD	MD	337,590	467,000	467,000
NAD	SCHEDULING RESERVOIR OPERATIONS, MD	MD	86,130	100,000	100,000
NAD	TILGHMAN ISLAND HARBOR, MD	MD	400,950	0	110,000
NAD	TWITCH COVE AND BIG THOROFARE RIVER	MD	0	110,000	0
NAD	WICOMICO RIVER, MD	MD	445,500	800,000	1,000,000
NAD	BUCKS HARBOR, MACHIASPORT, ME	ME	0	330,000	0
NAD	DISPOSAL AREA MONITORING, ME	ME	985,050	1,100,000	1,100,000
NAD	INSPECTION OF COMPLETED WORKS, ME	ME	18,810	11,000	36,000
NAD	PORTLAND HARBOR, ME	ME	463,320	135,000	135,000
NAD	PROJECT CONDITION SURVEYS, ME	ME	771,210	866,000	866,000
NAD	SURVEILLANCE OF NORTHERN BOUNDARY WATERS, ME	ME	14,850	17,000	17,000
LRD	ALPENA HARBOR, MI	MI	258,390	429,000	429,000
LRD	CHANNELS IN LAKE ST CLAIR, MI	MI	163,350	87,000	87,000
LRD	CHARLEVOIX HARBOR, MI	MI	79,200	137,000	137,000
LRD	DETROIT RIVER, MI	MI	3,872,880	5,331,000	4,731,000
LRD	GRAND HAVEN HARBOR, MI	MI	1,674,090	455,000	455,000
LRD	GRAND MARAIS HARBOR, MI	MI	1,527,570	0	500,000
LRD	GRAYS REEF PASSAGE, MI	MI	0	112,000	0
LRD	HOLLAND HARBOR, MI	MI	1,206,810	549,000	549,000
LRD	INSPECTION OF COMPLETED WORKS, MI	MI	128,700	144,000	144,000
LRD	LUDINGTON HARBOR, MI	MI	445,500	177,000	177,000
LRD	MANISTEE HARBOR, MI	MI	0	47,000	0
LRD	MUSKEGON HARBOR, MI	MI	468,270	214,000	214,000
LRD	ONTONAGON HARBOR, MI	MI	297,000	551,000	551,000
LRD	PRESQUE ISLE HARBOR, MI	MI	0	292,000	0
LRD	PROJECT CONDITION SURVEYS, MI	MI	158,400	178,000	178,000
LRD	ROUGE RIVER, MI	MI	1,034,550	20,000	20,000
LRD	SAGINAW RIVER, MI	MI	2,402,730	3,642,000	3,727,000
LRD	ST CLAIR RIVER, MI	MI	819,720	1,471,000	521,000
LRD	ST JOSEPH HARBOR, MI	MI	967,230	450,000	450,000
LRD	ST MARYS RIVER, MI	MI	15,266,790	19,267,000	19,267,000
LRD	SURVEILLANCE OF NORTHERN BOUNDARY WATERS, MI	MI	2,062,170	2,553,000	2,314,000
MVD	BIGSTONE LAKE WHETSTONE RIVER, MN & SD	MN	146,520	239,000	239,000

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LRD	DULUTH - SUPERIOR HARBOR, MN & WI	MN	5,327,190	5,190,000	4,640,000
LRD	INSPECTION OF COMPLETED WORKS, MN	MN	13,860	15,000	15,000
MVD	INSPECTION OF COMPLETED WORKS, MN	MN	100,980	117,000	117,000
MVD	LAC QUI PARLE LAKES, MINNESOTA RIVER, MN	MN	323,730	594,000	515,000
MVD	MISS RIVER BTWN MO RIVER AND MINNEAPOLIS (MVP PORTION), MN	MN	51,743,340	59,296,000	50,619,000
MVD	ORWELL LAKE, MN	MN	232,650	339,000	285,000
LRD	PROJECT CONDITION SURVEYS, MN	MN	40,590	46,000	46,000
MVD	PROJECT CONDITION SURVEYS, MN	MN	18,810	21,000	21,000
MVD	RED LAKE RESERVOIR, MN	MN	285,120	147,000	132,000
MVD	RESERVOIRS AT HEADWATERS OF MISSISSIPPI RIVER, MN	MN	2,373,030	2,928,000	2,905,000
LRD	SURVEILLANCE OF NORTHERN BOUNDARY WATERS, MN	MN	192,060	216,000	216,000
MVD	SURVEILLANCE OF NORTHERN BOUNDARY WATERS, MN	MN	84,150	98,000	88,000
LRD	TWO HARBORS, MN	MN	0	198,000	0
MVD	CARUTHERSVILLE HARBOR, MO	MO	311,850	10,000	10,000
MVD	CLARENCE CANNON DAM AND MARK TWAIN LAKE, MO	MO	5,441,040	5,916,000	5,916,000
SWD	CLEARWATER LAKE, MO	MO	2,384,910	2,660,000	2,577,000
NWD	HARRY S TRUMAN DAM AND RESERVOIR, MO	MO	8,143,740	8,173,000	7,830,000
MVD	INSPECTION OF COMPLETED WORKS, MO	MO	196,000	218,000	222,000
NWD	INSPECTION OF COMPLETED WORKS, MO	MO	684,090	543,000	620,000
SWD	INSPECTION OF COMPLETED WORKS, MO	MO	5,940	7,000	6,000
NWD	LITTLE BLUE RIVER LAKES, MO	MO	650,430	795,000	709,000
NWD	LONG BRANCH LAKE, MO	MO	755,370	860,000	833,000
MVD	MISS RIVER BTWN THE OHIO AND MO RIVERS (REG WORKS), MO & IL	MO	26,336,970	26,013,000	24,450,000
MVD	NEW MADRID HARBOR, MO	MO	356,400	10,000	10,000
NWD	POMME DE TERRE LAKE, MO	MO	1,749,330	2,080,000	2,229,000
MVD	PROJECT CONDITION SURVEYS, MO	MO	5,940	2,000	6,947
NWD	SCHEDULING RESERVOIR OPERATIONS, MO	MO	284,130	327,000	275,000
NWD	SMITHVILLE LAKE, MO	MO	1,101,870	1,137,000	1,124,000
NWD	STOCKTON LAKE, MO	MO	3,334,320	3,775,000	3,865,000
SWD	TABLE ROCK LAKE, MO	MO	7,480,440	6,589,000	6,996,000
MVD	UNION LAKE, MO	MO	4,950	6,000	4,000
POD	ROTA HARBOR, CNMI	MP	231,660	1,105,000	1,520,000
SAD	BILOXI HARBOR, MS	MS	0	0	25,000
SAD	EAST FORK, TOMBIGBEE RIVER, MS	MS	151,470	210,000	210,000
SAD	GULFPORT HARBOR, MS	MS	3,564,000	3,683,000	3,658,000
MVD	INSPECTION OF COMPLETED WORKS, MS	MS	5,940	7,000	7,000
SAD	INSPECTION OF COMPLETED WORKS, MS	MS	44,550	54,000	46,000

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MVD	MOUTH OF YAZOO RIVER, MS	MS	98,010	24,000	24,000
SAD	OKATIBBEE LAKE, MS	MS	2,277,000	1,535,000	1,535,000
SAD	PASCAGOULA HARBOR, MS	MS	4,593,600	3,911,000	5,462,000
MVD	PEARL RIVER, MS & LA	MS	245,520	283,000	244,145
SAD	PROJECT CONDITION SURVEYS, MS	MS	156,420	75,000	75,000
MVD	ROSEDALE HARBOR, MS	MS	516,780	20,000	20,000
NWD	FT PECK DAM AND LAKE, MT	MT	4,805,460	5,276,000	4,908,000
NWD	INSPECTION OF COMPLETED WORKS, MT	MT	16,830	19,000	30,000
NWD	LIBBY DAM, LAKE KOOCANUSA, MT	MT	1,950,300	1,642,000	1,842,000
NWD	SCHEDULING RESERVOIR OPERATIONS, MT	MT	77,220	89,000	71,000
SAD	ATLANTIC INTRACOASTAL WATERWAY, NC	NC	1,375,110	3,370,000	3,370,000
SAD	B EVERETT JORDAN DAM AND LAKE, NC	NC	1,647,360	1,935,000	1,935,000
SAD	CAPE FEAR RIVER ABOVE WILMINGTON, NC	NC	566,280	558,000	558,000
SAD	CAROLINA BEACH INLET, NC	NC	490,050	0	175,000
SAD	FALLS LAKE, NC	NC	1,868,130	1,856,000	1,856,000
SAD	INSPECTION OF COMPLETED WORKS, NC	NC	31,680	79,000	86,000
SAD	LOCKWOODS FOLLY RIVER, NC	NC	846,450	0	200,000
SAD	MANTEO (SHALLOWBAG) BAY, NC	NC	7,776,450	7,855,000	7,855,000
SAD	MOREHEAD CITY HARBOR, NC	NC	3,185,820	5,200,000	5,200,000
SAD	NEW RIVER INLET, NC	NC	935,550	820,000	820,000
SAD	PROJECT CONDITION SURVEYS, NC	NC	200,970	675,000	675,000
SAD	ROLLINSON CHANNEL, NC	NC	0	200,000	100,000
SAD	W KERR SCOTT DAM AND RESERVOIR, NC	NC	2,509,650	3,170,000	3,170,000
SAD	WILMINGTON HARBOR, NC	NC	10,890,000	9,400,000	9,642,000
NWD	BOWMAN - HALEY LAKE, ND	ND	138,600	168,000	126,000
NWD	GARRISON DAM, LAKE SAKAKAWEA, ND	ND	13,232,340	11,170,000	21,000,000
MVD	HOMME LAKE, ND	ND	236,610	184,000	166,000
NWD	INSPECTION OF COMPLETED WORKS, ND	ND	46,000	8,000	8,000
MVD	INSPECTION OF COMPLETED WORKS, ND	ND	100,000	81,000	81,000
MVD	LAKE ASHTABULA AND BALDHILL DAM, ND	ND	1,106,820	1,281,000	1,125,000
NWD	PIPESTEM LAKE, ND	ND	408,870	499,000	499,000
NWD	SCHEDULING RESERVOIR OPERATIONS, ND	ND	103,950	118,000	94,000
MVD	SOURIS RIVER, ND	ND	376,200	402,000	300,000
MVD	SURVEILLANCE OF NORTHERN BOUNDARY WATERS, ND	ND	27,720	32,000	29,000
NWD	GAVINS POINT DAM, LEWIS AND CLARK LAKE, NE & SD	NE	7,333,920	10,453,000	8,265,000
NWD	HARLAN COUNTY LAKE, NE	NE	1,977,030	3,133,000	2,941,000
NWD	INSPECTION OF COMPLETED WORKS, NE	NE	91,080	102,000	122,000

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NWD	MISSOURI NATIONAL RECREATIONAL RIVER, NE & SD	NE	0	1,825,000	0
NWD	MISSOURI R MASTER WTR CONTROL MANUAL, NE, IA, KS, MO, MT, ND	NE	181,170	350,000	0
NWD	PAPILLION CREEK AND TRIBUTARIES LAKES, NE	NE	557,370	584,000	562,000
NWD	SALT CREEK AND TRIBUTARIES, NE	NE	753,390	734,000	799,000
NAD	BLACKWATER DAM, NH	NH	574,200	659,000	659,000
NAD	COCHECO RIVER, NH	NH	1,782,000	0	150,000
NAD	EDWARD MACDOWELL LAKE, NH	NH	495,000	573,000	573,000
NAD	FRANKLIN FALLS DAM, NH	NH	684,090	734,000	734,000
NAD	HOPKINTON - EVERETT LAKES, NH	NH	1,093,950	1,488,000	1,565,000
NAD	INSPECTION OF COMPLETED WORKS, NH	NH	10,890	12,000	65,000
NAD	OTTER BROOK LAKE, NH	NH	717,750	685,000	685,000
NAD	PROJECT CONDITION SURVEYS, NH	NH	267,300	231,000	231,000
NAD	SURRY MOUNTAIN LAKE, NH	NH	655,380	659,000	659,000
NAD	BARNEGAT INLET, NJ	NJ	445,500	75,000	450,000
NAD	COLD SPRING INLET, NJ	NJ	787,050	350,000	350,000
NAD	DELAWARE RIVER AT CAMDEN, NJ	NJ	8,910	15,000	15,000
NAD	DELAWARE RIVER, PHILADELPHIA TO THE SEA, NJ, PA & DE	NJ	18,234,810	17,909,000	16,320,000
NAD	DELAWARE RIVER, PHILADELPHIA, PA TO TRENTON, NJ	NJ	641,520	250,000	2,490,000
NAD	INSPECTION OF COMPLETED WORKS, NJ	NJ	94,000	85,000	265,000
NAD	MANASQUAN RIVER, NJ	NJ	454,410	335,000	335,000
NAD	NEW JERSEY INTRACOASTAL WATERWAY, NJ	NJ	1,113,750	75,000	875,000
NAD	NEWARK BAY, HACKENSACK AND PASSAIC RIVERS, NJ	NJ	7,234,920	300,000	300,000
NAD	PASSAIC RIVER FLOOD WARNING SYSTEMS, NJ	NJ	445,500	340,000	340,000
NAD	PROJECT CONDITION SURVEYS, NJ	NJ	1,493,000	1,318,000	1,318,000
NAD	RARITAN RIVER, NJ	NJ	2,227,500	200,000	200,000
NAD	SALEM RIVER, NJ	NJ	860,310	70,000	321,000
NAD	SHARK RIVER, NJ	NJ	204,930	0	30,000
SPD	ABIQUIU DAM, NM	NM	3,136,320	1,478,000	2,658,000
SPD	COCHITI LAKE, NM	NM	4,381,740	2,602,000	5,794,000
SPD	CONCHAS LAKE, NM	NM	2,553,210	1,259,000	2,759,000
SPD	GALISTEO DAM, NM	NM	771,210	448,000	990,000
SPD	INSPECTION OF COMPLETED WORKS, NM	NM	218,790	221,000	568,000
SPD	JEMEZ CANYON DAM, NM	NM	5,010,390	2,733,000	775,000
SPD	RIO GRANDE BOSQUE REHABILITATION, NM	NM	3,960	0	249,900
SPD	SANTA ROSA DAM AND LAKE, NM	NM	1,081,080	873,000	873,000
SPD	SCHEDULING RESERVOIR OPERATIONS, NM	NM	1,088	1,221,000	1,221,000
SPD	TWO RIVERS DAM, NM	NM	546,480	431,000	578,000

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SPD	INSPECTION OF COMPLETED WORKS, NV	NV	46,000	47,000	47,000
SPD	MARTIS CREEK LAKE, NV & CA	NV	580,140	1,820,000	1,630,000
SPD	PINE AND MATHEWS CANYONS LAKES, NV	NV	212,000	173,000	170,000
NAD	ALMOND LAKE, NY	NY	453,420	473,000	473,000
NAD	ARKPORT DAM, NY	NY	262,350	280,000	292,000
LRD	BLACK ROCK CHANNEL AND TONAWANDA HARBOR, NY	NY	1,165,230	1,147,000	986,000
LRD	BUFFALO HARBOR, NY	NY	917,730	332,000	312,000
LRD	DUNKIRK HARBOR, NY	NY	0	19,000	3,000
NAD	EAST RIVER, NY	NY	1,202,850	70,000	70,000
NAD	EAST ROCKAWAY INLET, NY	NY	124,740	2,800,000	2,800,000
NAD	EAST SIDNEY LAKE, NY	NY	460,350	592,000	619,000
NAD	EASTCHESTER CREEK, NY	NY	89,100	250,000	250,000
NAD	FIRE ISLAND INLET TO JONES INLET, NY (O&M)	NY	196,020	200,000	5,498,050
NAD	FLUSHING BAY AND CREEK, NY	NY	133,650	200,000	80,000
NAD	HUDSON RIVER CHANNEL, NY	NY	311,850	5,410,000	5,410,000
NAD	HUDSON RIVER, NY (MAINT)	NY	1,598,850	1,745,000	1,897,000
NAD	HUDSON RIVER, NY (O&C)	NY	971,190	1,120,000	1,277,000
LRD	INSPECTION OF COMPLETED WORKS, NY	NY	311,000	222,000	187,000
NAD	INSPECTION OF COMPLETED WORKS, NY	NY	275,000	285,000	388,000
NAD	JAMAICA BAY, NY	NY	124,740	200,000	200,000
NAD	JONES INLET, NY	NY	0	100,000	68,000
LRD	LITTLE SODUS BAY HARBOR, NY	NY	0	15,000	0
NAD	LONG ISLAND INTRACOASTAL WATERWAY, NY	NY	178,200	100,000	100,000
NAD	MORICHES INLET, NY	NY	71,280	0	30,000
LRD	MOUNT MORRIS DAM, NY	NY	3,426,390	3,320,000	2,846,000
NAD	NEW YORK AND NEW JERSEY CHANNELS, NY	NY	6,415,200	6,735,000	6,347,000
NAD	NEW YORK HARBOR, NY	NY	3,038,310	3,475,000	3,038,000
NAD	NEW YORK HARBOR, NY & NJ (DRIFT REMOVAL)	NY	3,920,400	4,800,000	6,200,000
NAD	NEW YORK HARBOR, NY (PREVENTION OF OBSTRUCTIVE DEPOSITS)	NY	846,450	700,000	700,000
LRD	OSWEGO HARBOR, NY	NY	0	844,000	131,000
LRD	PROJECT CONDITION SURVEYS, NY	NY	338,580	228,000	228,000
NAD	PROJECT CONDITION SURVEYS, NY	NY	828,630	1,190,000	1,245,000
LRD	ROCHESTER HARBOR, NY	NY	0	957,000	64,000
NAD	SHINNECOCK INLET, NY	NY	106,920	0	30,000
NAD	SOUTHERN NEW YORK FLOOD CONTROL PROJECTS, NY	NY	590,000	618,000	968,000
LRD	SURVEILLANCE OF NORTHERN BOUNDARY WATER, NY	NY	383,130	460,000	430,000
NAD	WHITNEY POINT LAKE, NY	NY	603,900	722,000	849,000

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NAD	WHITNEY POINT VILL	NY	17,820	0	20,000
LRD	ALUM CREEK LAKE, OH	OH	844,470	1,243,000	1,171,751
LRD	ASHTABULA HARBOR, OH	OH	947,430	676,000	13,650,000
LRD	BERLIN LAKE, OH	OH	1,376,100	1,714,000	1,714,000
LRD	CAESAR CREEK LAKE, OH	OH	1,089,000	1,376,000	1,268,375
LRD	CLARENCE J BROWN DAM, OH	OH	1,344,420	853,000	816,154
LRD	CLEVELAND HARBOR, OH	OH	2,945,250	2,694,000	4,502,000
LRD	CONNEAUT HARBOR, OH	OH	2,063,160	1,033,000	893,000
LRD	DEER CREEK LAKE, OH	OH	726,660	1,006,000	885,802
LRD	DELAWARE LAKE, OH	OH	707,850	1,000,000	1,000,000
LRD	DILLON LAKE, OH	OH	1,594,890	763,000	942,403
LRD	ERIE HARBOR, PA	OH	0	22,000	3,000
LRD	FAIRPORT HARBOR, OH	OH	0	1,941,000	66,000
LRD	HURON HARBOR, OH	OH	94,000	690,000	106,000
LRD	INSPECTION OF COMPLETED WORKS, OH	OH	249,000	256,000	255,000
LRD	LORAIN HARBOR, OH	OH	534,600	1,283,000	1,163,000
LRD	MICHAEL J KIRWAN DAM AND RESERVOIR, OH	OH	639,540	714,000	714,000
LRD	MOSQUITO CREEK LAKE, OH	OH	638,550	832,000	832,000
LRD	MUSKINGUM RIVER LAKES, OH	OH	6,018,210	7,986,000	8,560,302
LRD	NORTH BRANCH KOKOSING RIVER LAKE, OH	OH	111,870	169,000	169,000
LRD	PAINT CREEK LAKE, OH	OH	642,510	976,000	946,621
LRD	PROJECT CONDITION SURVEYS, OH	OH	213,840	225,000	225,000
LRD	ROSEVILLE LOCAL PROTECTION PROJECT, OH	OH	26,730	0	29,000
LRD	SANDUSKY HARBOR, OH	OH	792,990	397,000	37,000
LRD	SURVEILLANCE OF NORTHERN BOUNDARY WATER, OH	OH	151,470	180,000	168,000
LRD	TOLEDO HARBOR, OH	OH	3,280,860	4,010,000	3,306,000
LRD	TOM JENKINS DAM, OH	OH	258,390	567,000	512,058
LRD	WEST FORK OF MILL CREEK LAKE, OH	OH	359,370	560,000	447,315
LRD	WILLIAM H HARSHA LAKE, OH	OH	632,610	923,000	799,478
SWD	ARCADIA LAKE, OK	OK	382,140	443,000	405,000
SWD	BIRCH LAKE, OK	OK	423,720	736,000	667,000
SWD	BROKEN BOW LAKE, OK	OK	1,330,560	1,716,000	1,755,000
SWD	CANTON LAKE, OK	OK	1,535,490	2,360,000	1,661,000
SWD	COPAN LAKE, OK	OK	1,346,400	974,000	934,000
SWD	EUFAULA LAKE, OK	OK	4,733,190	5,145,000	4,810,000
SWD	FORT GIBSON LAKE, OK	OK	4,502,520	5,404,000	4,667,000
SWD	FORT SUPPLY LAKE, OK	OK	653,400	743,000	682,000

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Div	Project Name	State	FY06 Conference Minus Rescission	FY07 President's Budget	FY07 Work Plan
SWD	GREAT SALT PLAINS LAKE, OK	OK	147,510	411,000	370,000
SWD	HEYBURN LAKE, OK	OK	471,240	567,000	540,000
SWD	HUGO LAKE, OK	OK	1,292,940	1,412,000	1,300,000
SWD	HULAH LAKE, OK	OK	668,250	506,000	414,000
SWD	INSP OF COMPLETED WORKS	OK	78,210	123,000	116,000
SWD	KAW LAKE, OK	OK	2,118,600	3,012,000	2,149,000
SWD	KEYSTONE LAKE, OK	OK	3,831,300	3,867,000	3,910,000
SWD	MCCLELLAN-KERR ARKANSAS RIVER NAVIGATION SYSTEM, OK	OK	3,943,170	5,149,000	4,816,000
SWD	OOLOGAH LAKE, OK	OK	1,742,400	3,149,000	2,290,000
SWD	OPTIMA LAKE, OK	OK	54,450	127,000	109,000
SWD	PENSACOLA RESERVOIR, LAKE OF THE CHEROKEES, OK	OK	50,490	64,000	62,000
SWD	PINE CREEK LAKE, OK	OK	763,290	942,000	918,000
SWD	ROBERT S KERR LOCK AND DAM AND RESERVOIRS, OK	OK	4,024,350	5,059,000	4,994,000
SWD	SARDIS LAKE, OK	OK	1,062,270	975,000	870,000
SWD	SCHEDULING RESERVOIR OPERATIONS, OK	OK	452,000	972,000	885,000
SWD	SKIATOOK LAKE, OK	OK	967,230	1,700,000	1,372,000
SWD	TENKILLER FERRY LAKE, OK	OK	2,671,020	4,039,000	3,594,000
SWD	WAURIKA LAKE, OK	OK	1,361,250	1,445,000	1,435,000
SWD	WEBBERS FALLS LOCK AND DAM, OK	OK	4,290,660	4,164,000	3,897,000
SWD	WISTER LAKE, OK	OK	409,860	610,000	769,000
NWD	APPLEGATE LAKE, OR	OR	530,640	736,000	781,000
NWD	BLUE RIVER LAKE, OR	OR	278,190	287,000	279,000
NWD	BONNEVILLE LOCK AND DAM, OR & WA	OR	6,942,870	17,529,000	8,939,000
NWD	CHETCO RIVER, OR	OR	309,870	451,000	451,000
NWD	COLUMBIA & LWR WILLAMETTE R BLW VANCOUVER, WA & PORTLAND, OR	OR	17,403,210	15,945,000	17,332,000
NWD	COLUMBIA RIVER AT THE MOUTH, OR & WA	OR	26,914,140	18,273,000	19,073,000
NWD	COLUMBIA RIVER BETWEEN VANCOUVER, WA AND THE DALLES, OR	OR	226,710	415,000	415,000
NWD	COOS BAY, OR	OR	4,093,650	4,189,000	4,389,000
NWD	COQUILLE RIVER, OR	OR	309,870	275,000	275,000
NWD	COTTAGE GROVE LAKE, OR	OR	694,980	876,000	897,000
NWD	COUGAR LAKE, OR	OR	682,110	3,463,000	1,082,000
NWD	DEPOE BAY, OR	OR	356,400	3,000	3,000
NWD	DETROIT LAKE, OR	OR	649,440	782,000	642,000
NWD	DORENA LAKE, OR	OR	546,480	704,000	700,000
NWD	FALL CREEK LAKE, OR	OR	495,000	853,000	895,000
NWD	FERN RIDGE LAKE, OR	OR	860,310	1,436,000	1,457,000
NWD	GREEN PETER - FOSTER LAKES, OR	OR	1,056,330	1,415,000	1,478,000

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Div	Project Name	State	FY06 Conference Minus Rescission	FY07 President's Budget	FY07 Work Plan
NWD	HILLS CREEK LAKE, OR	OR	3,391,740	586,000	752,000
NWD	INSPECTION OF COMPLETED WORKS, OR	OR	149,000	168,000	265,000
NWD	JOHN DAY LOCK AND DAM, OR & WA	OR	4,180,770	13,071,000	5,728,000
NWD	LOOKOUT POINT LAKE, OR	OR	1,133,550	1,692,000	1,793,000
NWD	LOST CREEK LAKE, OR	OR	4,540,140	2,842,000	3,198,000
NWD	MCNARY LOCK AND DAM, OR & WA	OR	6,351,840	14,245,000	6,318,000
NWD	PORT ORFORD, OR	OR	644,490	273,000	273,000
NWD	PROJECT CONDITION SURVEYS, OR	OR	157,410	180,000	180,000
NWD	ROGUE RIVER AT GOLD BEACH, OR	OR	351,450	483,000	483,000
NWD	SCHEDULING RESERVOIR OPERATIONS, OR	OR	55,440	62,000	62,000
NWD	SIUSLAW RIVER, OR	OR	399,960	486,000	486,000
NWD	SKIPANON CHANNEL, OR	OR	0	93,000	0
NWD	SURVEILLANCE OF NORTHERN BOUNDARY WATERS, OR	OR	119,790	400,000	400,000
NWD	TILLAMOOK BAY AND BAR, OR	OR	1,336,500	16,000	50,000
NWD	UMPQUA RIVER, OR	OR	604,890	979,000	979,000
NWD	WILLAMETTE RIVER AT WILLAMETTE FALLS, OR	OR	64,350	72,000	72,000
NWD	WILLAMETTE RIVER BANK PROTECTION, OR	OR	71,280	94,000	94,000
NWD	WILLOW CREEK LAKE, OR	OR	479,160	612,000	612,000
NWD	YAQUINA BAY AND HARBOR, OR	OR	895,950	1,566,000	1,566,000
NWD	YAQUINA RIVER, OR	OR	0	9,000	0
LRD	ALLEGHENY RIVER, PA	PA	3,914,460	6,361,000	5,754,281
NAD	ALVIN R BUSH DAM, PA	PA	647,460	641,000	648,000
NAD	AYLESWORTH CREEK LAKE, PA	PA	223,740	283,000	283,000
NAD	BELTZVILLE LAKE, PA	PA	913,770	1,083,000	1,083,000
NAD	BLUE MARSH LAKE, PA	PA	2,372,040	2,411,000	2,439,000
LRD	CONEMAUGH RIVER LAKE, PA	PA	957,330	1,144,000	1,144,000
NAD	COWANESQUE LAKE, PA	PA	2,488,860	2,023,000	2,114,000
LRD	CROOKED CREEK LAKE, PA	PA	920,700	1,192,000	1,140,850
NAD	CURWENSVILLE LAKE, PA	PA	638,550	741,000	741,000
LRD	EAST BRANCH CLARION RIVER LAKE, PA	PA	711,810	906,000	906,000
LRD	ERIE HARBOR, PA	PA	0	22,000	0
NAD	FOSTER JOSEPH SAYERS DAM, PA	PA	664,290	799,000	814,000
NAD	FRANCIS E WALTER DAM, PA	PA	651,420	770,000	770,000
NAD	GENERAL EDGAR JADWIN DAM AND RESERVOIR, PA	PA	221,760	223,000	223,000
LRD	INSPECTION OF COMPLETED WORKS, PA	PA	8,000	92,000	90,000
NAD	INSPECTION OF COMPLETED WORKS, PA	PA	167,000	219,000	344,000
LRD	JOHNSTOWN, PA	PA	1,586,970	1,864,000	149,105

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LRD	KINZUA DAM AND ALLEGHENY RESERVOIR, PA	PA	1,432,530	1,834,000	1,632,309
LRD	LOYALHANNA LAKE, PA	PA	699,930	1,699,000	951,526
LRD	MAHONING CREEK LAKE, PA	PA	842,490	737,000	737,000
LRD	MONONGAHELA RIVER, PA	PA	16,966,620	12,520,000	12,520,000
LRD	OHIO RIVER LOCKS AND DAMS, PA, OH & WV	PA	18,178,380	17,901,000	22,451,112
LRD	OHIO RIVER OPEN CHANNEL WORK, PA, OH & WV	PA	0	520,000	196,191
LRD	PROJECT CONDITION SURVEYS, PA	PA	26,730	55,000	55,000
NAD	PROMPTON LAKE, PA	PA	430,650	575,000	575,000
LRD	PUNXSUTAWNEY, PA	PA	11,880	14,000	14,000
NAD	RAYSTOWN LAKE, PA	PA	5,790,510	4,482,000	4,582,000
NAD	SCHEDULING RESERVOIR OPERATIONS, PA	PA	58,410	57,000	57,000
NAD	SCHUYLKILL RIVER, PA	PA	62,370	950,000	950,000
LRD	SHENANGO RIVER LAKE, PA	PA	1,631,520	2,015,000	1,995,262
NAD	STILLWATER LAKE, PA	PA	891,000	405,000	405,000
LRD	SURVEILLANCE OF NORTHERN BOUNDARY WATER, PA	PA	71,280	75,000	75,000
NAD	TIOGA - HAMMOND LAKES, PA	PA	2,998,710	2,541,000	2,648,000
LRD	TIONESTA LAKE, PA	PA	1,186,020	1,458,000	1,458,000
LRD	UNION CITY LAKE, PA	PA	130,680	242,000	406,115
LRD	WOODCOCK CREEK LAKE, PA	PA	636,570	754,000	745,526
NAD	YORK INDIAN ROCK DAM, PA	PA	495,000	663,000	793,000
LRD	YOUGHIOGHENY RIVER LAKE, PA & MD	PA	1,892,880	1,994,000	1,854,986
SAD	SAN JUAN HARBOR, PR	PR	1,603,800	4,000,000	4,000,000
NAD	BLOCK ISLAND HARBOR OF REFUGE, RI	RI	106,920	0	200,000
NAD	BULLOCKS POINT COVE, RI	RI	623,700	0	600,000
NAD	INSPECTION OF COMPLETED WORKS, RI	RI	13,860	15,000	45,000
NAD	POINT JUDITH HARBOR OF REFUGE, RI	RI	0	1,866,000	1,699,000
NAD	PROJECT CONDITION SURVEYS, RI	RI	356,400	400,000	400,000
SAD	ATLANTIC INTRACOASTAL WATERWAY, SC	SC	1,980,000	539,000	539,000
SAD	CHARLESTON HARBOR, SC	SC	9,834,660	7,655,000	7,790,000
SAD	COOPER RIVER, CHARLESTON HARBOR, SC	SC	2,588,850	3,345,000	3,345,000
SAD	GEORGETOWN HARBOR, SC	SC	3,564,000	3,644,000	4,977,000
SAD	INSPECTION OF COMPLETED WORKS, SC	SC	26,730	61,000	52,000
SAD	PROJECT CONDITION SURVEYS, SC	SC	310,860	532,000	445,000
SAD	TOWN CREEK, SC	SC	408,870	0	480,000
NWD	BIG BEND DAM, LAKE SHARPE, SD	SD	6,750,810	6,948,000	7,355,000
NWD	CHEYENNE RIVER SIOUX TRIBE, LOWER BRULE SIOUX, SD	SD	1,980,000	0	1,980,000
NWD	COLD BROOK LAKE, SD	SD	245,520	327,000	795,000

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NWD	COTTONWOOD SPRINGS LAKE, SD	SD	171,270	236,000	167,000
NWD	FORT RANDALL DAM, LAKE FRANCIS CASE, SD	SD	8,585,280	6,737,000	8,613,000
NWD	INSPECTION OF COMPLETED WORKS, SD	SD	14,850	17,000	15,000
MVD	LAKE TRAVERSE, SD & MN	SD	387,090	561,000	485,000
NWD	MISSOURI R BETWEEN FORT PECK DAM AND GAVINS PT, SD, MT & ND	SD	311,850	6,600,000	200,000
NWD	OAHE DAM, LAKE OAHE, SD & ND	SD	10,176,210	12,083,000	9,379,000
NWD	SCHEDULING RESERVOIR OPERATIONS, SD	SD	46,530	53,000	43,000
LRD	CENTER HILL LAKE, TN	TN	6,333,030	4,817,000	5,395,251
LRD	CHEATHAM LOCK AND DAM, TN	TN	5,051,970	5,677,000	5,297,156
LRD	CHICKAMAUGA LOCK, TN	TN	2,405,700	1,250,000	1,226,193
LRD	CORDELL HULL DAM AND RESERVOIR, TN	TN	6,163,740	5,014,000	4,414,297
LRD	DALE HOLLOW LAKE, TN	TN	5,475,690	4,256,000	5,100,965
MVD	INSPECTION OF COMPLETED WORKS, TN	TN	135,630	141,000	141,000
LRD	J PERCY PRIEST DAM AND RESERVOIR, TN	TN	3,700,620	3,696,000	3,696,000
LRD	OLD HICKORY LOCK AND DAM, TN	TN	6,321,150	7,178,000	7,335,580
MVD	PROJECT CONDITION SURVEYS, TN	TN	6,930	2,000	7,940
LRD	TENNESSEE RIVER, TN	TN	18,351,630	19,306,000	16,676,232
MVD	WOLF RIVER HARBOR, TN	TN	481,140	251,000	476,381
SWD	AQUILLA LAKE, TX	TX	987,030	844,000	1,032,000
SWD	ARKANSAS - RED RIVER BASINS CHLORIDE CONTROL - AREA VIII, TX	TX	936,540	1,153,000	1,142,000
SWD	BARDWELL LAKE, TX	TX	1,370,160	1,741,000	1,654,000
SWD	BELTON LAKE, TX	TX	2,709,630	3,570,000	2,999,000
SWD	BENBROOK LAKE, TX	TX	1,868,130	2,185,000	2,069,000
SWD	BRAZOS ISLAND HARBOR, TX	TX	3,364,020	3,480,000	5,980,000
SWD	BUFFALO BAYOU AND TRIBUTARIES, TX	TX	2,562,120	2,164,000	2,164,000
SWD	CANYON LAKE, TX	TX	3,267,000	3,494,000	3,426,000
SWD	CHANNEL TO PORT BOLIVAR, TX	TX	0	310,000	310,000
SWD	CORPUS CHRISTI SHIP CHANNEL, TX	TX	3,474,900	7,000,000	7,000,000
SWD	DENISON DAM, LAKE TEXOMA, TX	TX	4,961,880	5,855,000	5,485,000
SWD	ESTELLINE SPRINGS EXPERIMENTAL PROJECT, TX	TX	4,950	6,000	6,000
SWD	FERRELLS BRIDGE DAM, LAKE O' THE PINES, TX	TX	2,740,320	3,146,000	3,223,000
SWD	FREEMPORT HARBOR, TX	TX	3,216,510	4,400,000	4,400,000
SWD	GALVESTON HARBOR AND CHANNEL, TX	TX	4,276,800	2,600,000	3,687,000
SWD	GIWW, CHANNEL TO VICTORIA, TX	TX	6,215,220	3,120,000	3,120,000
SWD	GRANGER DAM AND LAKE, TX	TX	1,785,960	1,822,000	1,764,000
SWD	GRAPEVINE LAKE, TX	TX	3,315,510	2,717,000	2,454,000
SWD	GULF INTRACOASTAL WATERWAY, TX	TX	26,117,190	33,190,000	33,190,000

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Div	Project Name	State	FY06 Conference Minus Rescission	FY07 President's Budget	FY07 Work Plan
SWD	HORDS CREEK LAKE, TX	TX	1,484,010	1,270,000	1,188,000
SWD	HOUSTON SHIP CHANNEL, TX	TX	10,945,440	13,225,000	13,225,000
SPD	INSPECTION OF COMPLETED WORKS, TX	TX	179,190	202,000	242,000
SWD	INSPECTION OF COMPLETED WORKS, TX	TX	316,000	240,000	409,000
SWD	JIM CHAPMAN LAKE, TX	TX	2,580,930	1,553,000	1,548,000
SWD	JOE POOL LAKE, TX	TX	911,790	729,000	855,000
SWD	LAKE KEMP, TX	TX	376,200	207,000	176,000
SWD	LAVON LAKE, TX	TX	3,462,030	3,266,000	3,110,000
SWD	LEWISVILLE DAM, TX	TX	4,247,100	3,373,000	3,421,000
SWD	MATAGORDA SHIP CHANNEL, TX	TX	7,751,700	5,367,000	5,367,000
SWD	NAVARRO MILLS LAKE, TX	TX	2,096,820	2,871,000	2,735,000
SWD	NORTH SAN GABRIEL DAM AND LAKE GEORGETOWN, TX	TX	2,067,120	2,261,000	2,009,000
SWD	O C FISHER DAM AND LAKE, TX	TX	1,122,660	2,263,000	2,131,000
SWD	PAT MAYSE LAKE, TX	TX	1,127,610	1,431,000	1,274,000
SWD	PROCTOR LAKE, TX	TX	1,979,010	2,156,000	2,025,000
SWD	PROJECT CONDITION SURVEYS, TX	TX	0	500,000	476,000
SWD	RAY ROBERTS LAKE, TX	TX	953,370	1,251,000	988,000
SWD	SABINE - NECHES WATERWAY, TX	TX	12,008,700	7,972,000	7,972,000
SWD	SAM RAYBURN DAM AND RESERVOIR, TX	TX	10,315,800	7,524,000	7,389,000
SWD	SCHEDULING RESERVOIR OPERATIONS, TX	TX	75,000	103,000	125,000
SWD	SOMERVILLE LAKE, TX	TX	3,037,320	3,242,000	3,687,000
SWD	STILLHOUSE HOLLOW DAM, TX	TX	1,738,440	2,068,000	1,986,000
SWD	TEXAS CITY SHIP CHANNEL, TX	TX	2,227,500	850,000	850,000
SWD	TEXAS WATER ALLOCATION ASSESSMENT, TX	TX	1,425,600	100,000	660,000
SWD	TOWN BLUFF DAM, B A STEINHAGEN LAKE, TX	TX	3,560,040	2,694,000	2,542,000
SWD	WACO LAKE, TX	TX	2,936,340	2,590,000	2,428,000
SWD	WALLISVILLE LAKE TX CB179	TX	1,481,040	2,437,000	2,402,000
SWD	WHITNEY LAKE, TX	TX	6,734,970	6,293,000	8,100,000
SWD	WRIGHT PATMAN DAM AND LAKE, TX	TX	3,043,260	4,036,000	3,441,000
SPD	INSPECTION OF COMPLETED WORKS, UT	UT	35,640	42,000	81,000
SPD	SCHEDULING RESERVOIR OPERATIONS, UT	UT	562,320	672,000	600,000
NAD	APPOMATTOX RIVER, VA	VA	445,500	0	250,000
NAD	ATLANTIC INTRACOASTAL WATERWAY - ACC, VA	VA	1,487,970	1,798,000	1,798,000
NAD	ATLANTIC INTRACOASTAL WATERWAY - DSC, VA	VA	841,500	475,000	875,000
NAD	BENNETTS CREEK	VA	313,830	0	8,000
NAD	CHINCOTEAGUE HARBOR OF REFUGE, VA	VA	0	213,000	40,000
NAD	CHINCOTEAGUE INLET, VA	VA	801,900	852,000	852,000

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Div	Project Name	State	FY06 Conference Minus Rescission	FY07 President's Budget	FY07 Work Plan
NAD	GATHRIGHT DAM AND LAKE MOOMAW, VA	VA	1,857,240	2,082,000	2,082,000
NAD	HAMPTON RDS, NORFOLK & NEWPORT NEWS HBR, VA (DRIFT REMOVAL)	VA	735,570	920,000	1,100,000
NAD	INSPECTION OF COMPLETED WORKS, VA	VA	113,000	211,000	251,000
NAD	JAMES RIVER CHANNEL, VA	VA	2,936,340	3,043,000	3,565,000
SAD	JOHN H KERR LAKE, VA & NC	VA	10,258,380	11,060,000	11,060,000
LRD	JOHN W FLANNAGAN DAM AND RESERVOIR, VA	VA	1,279,080	1,366,000	1,241,006
NAD	NORFOLK HARBOR, VA	VA	13,072,950	9,771,000	11,759,000
NAD	NORFOLK HARBOR, VA (PREVENTION OF OBSTRUCTIVE DEPOSITS)	VA	0	221,000	40,000
LRD	NORTH FORK OF POUND RIVER LAKE, VA	VA	307,890	601,000	435,446
SAD	PHILPOTT LAKE, VA	VA	4,803,480	4,688,000	4,688,000
NAD	PROJECT CONDITION SURVEYS, VA	VA	707,000	840,000	890,000
NAD	RUDEE INLET, VA	VA	1,136,520	953,000	386,000
NAD	WATERWAY ON THE COAST OF VIRGINIA, VA	VA	178,200	0	135,000
NAD	BALL MOUNTAIN LAKE, VT	VT	713,790	1,299,000	1,299,000
NAD	CONNECTICUT RIVER FLOOD CONTROL DAMS, VT	VT	445,500	0	69,000
NAD	INSPECTION OF COMPLETED WORKS, VT	VT	41,000	49,000	49,000
NAD	NARROWS OF LAKE CHAMPLAIN, VT & NY	VT	0	10,000	10,000
NAD	NORTH HARTLAND LAKE, VT	VT	628,650	850,000	850,000
NAD	NORTH SPRINGFIELD LAKE, VT	VT	794,970	981,000	981,000
NAD	TOWNSHEND LAKE, VT	VT	699,930	873,000	873,000
NAD	UNION VILLAGE DAM, VT	VT	609,840	666,000	666,000
NWD	CHIEF JOSEPH DAM, WA (move most to CG)	WA	0	0	837,000
NWD	COLUMBIA RIVER AT BAKER BAY, WA & OR	WA	594,000	38,000	38,000
NWD	COLUMBIA RIVER BETWEEN CHINOOK AND SAND ISLAND, WA	WA	594,000	31,000	31,000
NWD	EDIZ HOOK, WA	WA	0	310,000	10,000
NWD	EVERETT HARBOR AND SNOHOMISH RIVER, WA	WA	1,343,430	895,000	1,100,000
NWD	GRAYS HARBOR AND CHEHALIS RIVER, WA	WA	8,910,000	6,679,000	7,852,000
NWD	HOWARD HANSON DAM, WA (move most to CG)	WA	0	0	2,930,000
NWD	ICE HARBOR LOCK AND DAM, WA	WA	5,051,970	7,338,000	4,606,000
NWD	INSPECTION OF COMPLETED WORKS, WA	WA	277,000	311,000	323,000
NWD	LAKE WASHINGTON SHIP CANAL, WA	WA	6,415,200	6,112,000	6,112,000
NWD	LITTLE GOOSE LOCK AND DAM, WA	WA	1,929,510	15,755,000	2,312,000
NWD	LOWER GRANITE LOCK AND DAM, WA	WA	2,158,200	6,780,000	3,308,000
NWD	LOWER MONUMENTAL LOCK AND DAM, WA	WA	1,778,040	17,198,000	2,486,000
NWD	MILL CREEK LAKE, WA	WA	927,630	1,584,000	1,584,000
NWD	MT ST HELENS SEDIMENT CONTROL, WA	WA	228,690	301,000	301,000
NWD	MUD MOUNTAIN DAM, WA	WA	3,384,810	2,639,000	4,314,000

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NWD	NEAH BAY, WA	WA	891,000	33,000	0
NWD	OLYMPIA HARBOR, WA	WA	356,400	1,118,000	1,118,000
NWD	PROJECT CONDITION SURVEYS, WA	WA	359,370	317,000	386,000
NWD	PUGET SOUND AND TRIBUTARY WATERS, WA	WA	770,220	907,000	1,132,000
NWD	QUILLAYUTE RIVER, WA	WA	51,480	1,052,000	1,062,000
NWD	SCHEDULING RESERVOIR OPERATIONS, WA	WA	432,630	570,000	433,000
NWD	SEATTLE HARBOR, WA	WA	495,000	66,000	795,000
NWD	STILLAGUAMISH RIVER, WA	WA	200,970	128,000	251,000
NWD	SURVEILLANCE OF NORTHERN BOUNDARY WATERS, WA	WA	58,410	98,000	58,000
NWD	SWINOMISH CHANNEL, WA	WA	0	27,000	0
NWD	TACOMA, PUYALLUP RIVER, WA	WA	99,990	140,000	140,000
NWD	THE DALLES LOCK AND DAM, WA & OR	WA	3,838,230	3,432,000	3,683,000
NWD	WILLAPA RIVER AND HARBOR, WA	WA	140,580	84,000	103,000
MVD	EAU GALLE RIVER LAKE, WI	WI	576,180	723,000	625,000
LRD	FOX RIVER, WI	WI	1,557,270	1,147,000	2,147,000
LRD	GREEN BAY HARBOR, WI	WI	2,205,720	2,607,000	2,607,000
LRD	INSPECTION OF COMPLETED WORKS, WI	WI	17,820	20,000	20,000
MVD	INSPECTION OF COMPLETED WORKS, WI	WI	17,820	21,000	21,000
LRD	MANITOWOC HARBOR, WI	WI	400,950	650,000	650,000
LRD	MILWAUKEE HARBOR, WI	WI	752,400	176,000	1,162,000
LRD	PROJECT CONDITION SURVEYS, WI	WI	89,100	100,000	100,000
MVD	PROJECT CONDITION SURVEYS, WI	WI	4,950	5,000	5,000
LRD	SURVEILLANCE OF NORTHERN BOUNDARY WATERS, WI	WI	420,750	472,000	472,000
LRD	BEECH FORK LAKE, WV	WV	903,870	1,078,000	943,188
LRD	BLUESTONE LAKE, WV	WV	3,410,550	1,098,000	1,098,000
LRD	BURNSVILLE LAKE, WV	WV	1,351,350	1,738,000	1,677,727
LRD	EAST LYNN LAKE, WV	WV	1,602,810	1,699,000	1,492,817
LRD	ELKINS, WV	WV	13,860	17,000	17,000
LRD	INSPECTION OF COMPLETED WORKS, WV	WV	75,000	100,000	80,000
NAD	INSPECTION OF COMPLETED WORKS, WV	WV	29,000	29,000	41,000
LRD	KANAWHA RIVER LOCKS AND DAMS, WV	WV	13,524,390	9,185,000	7,450,352
LRD	OHIO RIVER LOCKS AND DAMS, WV, KY & OH	WV	20,324,700	20,665,000	17,612,161
LRD	OHIO RIVER OPEN CHANNEL WORK, WV, KY & OH	WV	2,493,810	2,140,000	2,147,604
LRD	R D BAILEY LAKE, WV	WV	1,350,360	1,532,000	1,802,603
LRD	STONEWALL JACKSON LAKE, WV	WV	570,240	830,000	792,611
LRD	SUMMERSVILLE LAKE, WV	WV	1,476,090	1,764,000	1,595,229
LRD	SUTTON LAKE, WV	WV	1,592,910	1,750,000	1,624,854

CORPS OF ENGINEERS -- CIVIL
**FISCAL YEAR 2007 WORK PLAN
 OPERATION AND MAINTENANCE**

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Div	Project Name	State	FY06 Conference Minus Rescission	FY07 President's Budget	FY07 Work Plan
LRD	TYGART LAKE, WV	WV	2,628,450	1,350,000	949,564
NWD	INSPECTION OF COMPLETED WORKS, WY	WY	9,900	11,000	10,000
NWD	JACKSON HOLE LEVEES, WY	WY	975,150	853,000	853,000
NWD	SCHEDULING RESERVOIR OPERATIONS, WY	WY	76,230	87,000	70,000
Subtotal - Specifically Authorized Projects			1,847,269,828	1,935,810,000	1,909,495,100
Remaining Items					
ZZZ	ACQUATIC NUISANCE CONTROL RESEARCH	XX	614,790	690,000	690,000
ZZZ	COASTAL INLET RESEARCH PROGRAM	XX	2,205,000	2,475,000	2,475,000
ZZZ	CULTURAL RESOURCES (CURATION/NAGPRA)	XX	1,239,480	2,000,000	1,391,000
ZZZ	DREDGE WHEELER READY RESERVE (HQ managed project)	XX	7,920,000	8,000,000	8,000,000
ZZZ	Dredging Data and Lock Performance Monitoring System	XX	946,440	1,062,000	1,062,000
ZZZ	DREDGING OPERATIONS AND ENVIRONMENTAL R	XX	5,413,000	6,080,000	6,080,000
ZZZ	DREDGING OPERATIONS TECHNICAL SUPPORT PROGRAM	XX	1,239,480	1,391,000	1,391,000
ZZZ	EARTHQUAKE HAZARDS REDUCTION (A. Chudgar)	XX	267,300	270,000	267,000
ZZZ	FACILITY PROTECTION	XX	11,880,000	12,000,000	11,046,000
ZZZ	GREAT LAKES SEDIMENT TRANSPORT MODEL	XX	801,900	900,000	830,000
ZZZ	Independent Assessment for Stewardship Program.	XX	0	500,000	0
ZZZ	INLAND WATERWAY NAVIGATION CHARTS (see HQ -- Navig - Pointon)	XX	3,302,000	3,708,000	3,708,000
ZZZ	MONITORING OF COMPLETED NAVIGATION PROJECTS	XX	1,403,000	1,575,000	1,575,000
ZZZ	NATIONAL DAM SAFETY PROGRAM (Portfolio Risk Assessment) (Split: HQ-\$500,000)	XX	247,500	6,300,000	6,300,000
ZZZ	NATIONAL EMERGENCY PREPAREDNESS (NEPP)	XX	4,950,000	5,000,000	5,000,000
ZZZ	PERFORMANCE BASED BUDGETING SUPPORT PROGRAM	XX	654,390	2,540,000	2,540,000
ZZZ	PROGRAM DEVELOPMENT TECHNICAL SUPPORT (ABS)	XX	222,750	300,000	225,000
ZZZ	PROTECTION F NAVIGATION - WATERBORNE COMMERCE STATISTICS	XX	3,805,560	4,271,000	4,271,000
ZZZ	PROTECTION OF NAVIGATION - HARBOR MAINTENANCE FEE DATA COLLEC	XX	541,530	725,000	725,000
ZZZ	PROTECTION OF NAVIGATION - REMOVAL OF SUNKEN VESSELS	XX	495,000	500,000	500,000
ZZZ	PROTECTION OF NAVIGATION - STRAIGHTENING OF CHANNELS	XX	49,500	45,000	50,000
ZZZ	RECREATION MANAGEMENT SUPPORT	XX	1,425,600	1,600,000	1,600,000
ZZZ	REGIONAL SEDIMENT MANAGEMENT DEMONSTRATION	XX	8,410,000	1,391,000	4,615,000
ZZZ	RELIABILITY MODELS PROGRAM FOR MAJOR REHAB (Chudgar)	XX	598,950	608,000	608,000
ZZZ	WATER OPERATIONS TECHNICAL SUPPORT (WOTS)	XX	582,120	653,000	653,000
Sub Total Remaining Items			59,215,290	64,584,000	65,602,000
Grand Total			1,906,485,118	2,000,394,000	1,975,097,100

MISSISSIPPI RIVER AND TRIBUTARIES

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
MISSISSIPPI RIVER AND TRIBUTARIES
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Div.	Project Name	State	FY06 Conference Amount Minus Rescission	FY07 President's Budget	FY07 Work Plan
INVESTIGATIONS					
MVD	ALEXANDRIA TO THE GULF, LA	LA	446,000	200,000	0
MDV	ATCHAFALAYA BASIN FLOODWAY SYSTEM LAND STUDY, LA	LA	0	100,000	0
MVD	BAYOU METO BASIN, AR	AR	1,623,600	0	1,400,000
MVD	COLDWATER RIVER BELOW ARKABUTLA LAKE, MS	MS	470,250	300,000	300,000
MVD	COLLECTION AND STUDY OF BASIC DATA	XX	673,000	400,000	792,000
MVD	DONALDSONVILLE TO THE GULF, LA	LA	732,000	0	0
MVD	MEMPHIS METRO AREA, STORM WATER MGMT STUDY, TN	TN	148,000	0	150,000
MVD	MILLINGTON AND VICINITY, TN	TN	105,000	0	0
MVD	MORGANZA TO THE GULF, LA	LA	3,960,000	0	1,000,000
MVD	SOUTHEAST ARKANSAS, AR	AR	311,850	0	378,000
MVD	SPRING BAYOU, LA	LA	445,500	0	100,000
MVD	TENSAS RIVER BASIN, LA	LA	223,000	0	0
			9,138,200	1,000,000	4,120,000
CONSTRUCTION					
MVD	ATCHAFALAYA BASIN, FLOODWAY SYSTEM, LA	LA	4,257,000	4,840,000	4,000,000
MVD	ATCHAFALAYA BASIN, LA	LA	18,810,000	27,600,000	26,919,000
MVD	CHANNEL IMPROVEMENT, AR, IL, KY, LA, MS, MO & TN	XX	42,570,000	42,692,000	46,114,000
MVD	FRANCIS BLAND - EIGHT MILE CREEK, AR	AR	3,241,000	0	0
MVD	GRAND PRAIRIE REGION, AR	AR	8,910,000	0	7,300,000
MVD	MISSISSIPPI DELTA REGION, LA	LA	3,296,700	3,212,000	3,984,000
MVD	MISSISSIPPI RIVER LEVEES, AR, IL, KY, LA, MS, MO & TN	XX	50,491,000	41,156,000	66,842,000
MVD	NONCONNAH CREEK - OVERALL, TN & MS	TN	464,000	0	0
MVD	ST FRANCIS RIVER AND TRIBUTARIES, AR & MO	AR	6,732,000	0	6,800,000
MVD	ST JOHNS BAYOU AND NEW MADRID FLOODWAY, MO	MO	4,900,500	2,500,000	4,100,000

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
MISSISSIPPI RIVER AND TRIBUTARIES
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Div.	Project Name	State	FY06 Conference Amount Minus Rescission	FY07 President's Budget	FY07 Work Plan
MVD	WEST TENNESSEE TRIBUTARIES, TN	TN	247,500	0	200,000
MVD	WOLF RIVER, MEMPHIS, TN	TN	3,465,000	0	1,500,000
MVD	YAZOO BASIN - BIG SUNFLOWER RIVER, MS	MS	3,960,000	0	7,283,000
MVD	YAZOO BASIN - DELTA HEADWATERS PROJECT, MS	MS	21,780,000	0	4,400,000
MVD	YAZOO BASIN - MAIN STEM, MS	MS	22,770	0	23,000
MVD	YAZOO BASIN - REFORMULATION UNIT, MS	MS	1,960,200	0	1,060,000
MVD	YAZOO BASIN - UPPER YAZOO PROJECTS, MS	MS	13,142,250	0	15,377,000
MVD	YAZOO BASIN - YAZOO BACKWATER, MS	MS	267,000	0	1,068,000
MVD	YAZOO BASIN - YAZOO BACKWATER PUMPING PLANT	MS	19,800,000	0	0
			208,316,920	122,000,000	196,970,000
MAINTENANCE					
MVD	ATCHAFALAYA BASIN, FLOODWAY SYSTEM, LA	LA	2,689,830	2,609,000	2,605,000
MVD	ATCHAFALAYA BASIN, LA	LA	12,870,000	12,532,000	12,532,000
MVD	BATON ROUGE HARBOR, DEVIL SWAMP, LA	LA	395,010	17,000	395,000
MVD	BAYOU COCODRIE AND TRIBUTARIES, LA	LA	61,380	56,000	56,000
MVD	BONNET CARRE, LA	LA	2,551,230	2,696,000	2,551,000
MVD	DIKES	XX	1,711,000	2,300,000	2,300,000
MVD	DREDGING	XX	15,860,000	14,027,000	14,613,290
MVD	GREENVILLE HARBOR, MS	MS	362,340	30,000	362,000
MVD	HELENA HARBOR, PHILLIPS COUNTY, AR	AR	378,180	63,000	400,000
MVD	INSPECTION OF COMPLETED WORKS	XX	1,739,000	1,850,000	1,975,000
MVD	LOWER ARKANSAS RIVER, NORTH BANK, AR	AR	526,680	560,000	527,000
MVD	LOWER ARKANSAS RIVER, SOUTH BANK, AR	AR	292,050	310,000	292,000
MVD	LOWER RED RIVER, SOUTH BANK LEVEES, LA	LA	62,370	66,000	62,000

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
MISSISSIPPI RIVER AND TRIBUTARIES
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Div.	Project Name	State	FY06 Conference Amount Minus Rescission	FY07 President's Budget	FY07 Work Plan
MVD	MAPPING	XX	1,302,000	1,384,000	1,504,000
MVD	MEMPHIS HARBOR, MCKELLAR LAKE, TN	TN	1,730,520	1,013,000	1,800,000
MVD	MISSISSIPPI DELTA REGION, LA	LA	224,730	241,000	241,000
MVD	MISSISSIPPI RIVER LEVEES	XX	11,386,000	6,400,000	9,111,000
MVD	OLD RIVER, LA	LA	9,593,100	9,743,000	12,083,000
MVD	REVTMENTS	XX	44,799,000	43,953,000	45,507,000
MVD	ST FRANCIS BASIN, AR & MO	AR	8,712,000	6,300,000	9,000,000
MVD	TENSAS BASIN, BOEUF AND TENSAS RIVERS, AR & LA	AR	2,445,300	2,600,000	2,445,000
MVD	TENSAS BASIN, RED RIVER BACKWATER, LA	LA	3,715,470	3,350,000	4,216,000
MVD	VICKSBURG HARBOR, MS	MS	364,320	71,000	364,000
MVD	WAPPAPELLO LAKE, MO	MO	4,397,580	4,774,000	4,774,000
MVD	WHITE RIVER BACKWATER, AR	AR	1,316,700	1,200,000	1,300,000
MVD	YAZOO BASIN, ARKABUTLA LAKE, MS	MS	10,049,490	6,180,000	9,786,000
MVD	YAZOO BASIN, BIG SUNFLOWER RIVER, MS	MS	1,980,000	209,000	980,000
MVD	YAZOO BASIN, ENID LAKE, MS	MS	9,139,680	5,396,000	11,139,000
MVD	YAZOO BASIN, GREENWOOD, MS	MS	1,485,000	620,000	2,485,000
MVD	YAZOO BASIN, GRENADA LAKE, MS	MS	9,577,260	5,690,000	7,578,000
MVD	YAZOO BASIN, MAIN STEM, MS	MS	2,603,700	1,073,000	2,604,000
MVD	YAZOO BASIN, SARDIS LAKE, MS	MS	11,288,970	7,190,000	13,212,000
MVD	YAZOO BASIN, TRIBUTARIES, MS	MS	1,063,260	830,000	1,063,000
MVD	YAZOO BASIN, WILL M WHITTINGTON AUX CHAN, MS	MS	404,910	430,000	405,000
MVD	YAZOO BASIN, YAZOO BACKWATER AREA, MS	MS	742,500	467,000	742,000
MVD	YAZOO BASIN, YAZOO CITY, MS	MS	724,680	770,000	725,000
Total Maintenance			178,545,240	147,000,000	181,734,290
Transfer to Flood Control and Coastal Emergencies					13,741,000

CORPS OF ENGINEERS -- CIVIL
 FISCAL YEAR 2007 WORK PLAN
MISSISSIPPI RIVER AND TRIBUTARIES
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Div.	Project Name	State	FY06 Conference Amount Minus Rescission	FY07 President's Budget	FY07 Work Plan
	Total MR&T		396,000,360	270,000,000	396,565,290

Army Civil Works Program
FY 2007 Work Plan – Funds Allocation Principles

1. Only projects and activities that received funds in FY 2006 may receive allocations in FY 2007 over and above the amounts obligated through February 15, 2007.
 - The Continuing Authorities Programs (CAPs) and the Dredged Material Disposal Facilities Program are treated as programs, and project phases may be initiated within each program. The amount allocated to each CAP is equal to the FY 2006 amount, after rescissions. Allocations to individual CAP projects are subject to FY 2006 Committee guidance and CAP management guidance.
 - Dam safety/seepage/static instability (DSS) projects that were funded in the DSS line item in FY 2006 may be funded individually in FY 2007.
2. Each funded program, project, or activity is funded in the account in which it would have been funded in FY 2006. Work does not “migrate” from the Construction account to the O&M account.
3. Programs, projects, and activities that were funded in the FY 2007 budget receive the budget amount, except where the current estimate of capability is less than the budget amount, or where the estimated costs of budgeted work have risen.
4. Additional projects and activities are funded as needed to meet the following requirements:
 - To carry out treaty, authorized mitigation, National Environmental Policy Act, Endangered Species Act, permit, and other legal requirements.
 - To pay earnings and associated in-house costs for already-awarded contracts that have the True continuing contract clause or the Special continuing contract clause (that is, for which the Government is liable for claims for termination costs).
 - To pay unpaid claims.
5. Allocations of remaining funds are based on the following considerations. No one factor is determinative.
 - Whether the project or activity is consistent with economic, formulation, cost sharing, and other long-standing policies.
 - Whether the funds are to restore, in whole or in part, net revocations from a project or activity made after FY 1999 and preceding enactment of the FY 2006 Energy and Water Development Appropriations Act.
 - Whether the funds would enable suspension of work in a responsible and orderly manner in FY 2007. Reasonable and orderly suspension could mean completion of a project or activity, or of a useful increment. For construction projects, responsible and orderly suspension can include making construction sites safe, protecting the integrity of constructed features, avoiding induced damages from partially completed work, and completing useful increments, or completing the project if that is more cost-effective than suspension.
 - Whether the funds are to make, in whole or in part, a reimbursement or refund owed to a project sponsor.